

# INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2014-2015

	40 DAY	PRIOR YEAR (FY2014)	FINAL	Initial	Rem Allocation Due			
	MEMBERSHIP	ADJUSTMENT	ALLOCATION (Per Student)	ALLOCATION	(2015/2016 Adjustment)			Total Approp. (inc. sanding) \$ 20,308,600
SCHOOL NAME			\$ 56.93589					Less: HED Portion (275,024.01)
	FY 2015 40 Day							Adjusted Approp. \$ 20,033,576
	Final Enrollment					Initial Allocation (%)	Initial Allocation (Enrollment#)	Adjustment Factor 1.0000000000
SCHOOLS:								Base \$20,033,576
								Student FINAL Pop FY14-15 351,862.00
Alamogordo Public Schools	5,797		330,057.35	303,248.81	26,808.54	92%	5,326	
Albuquerque Public Schools	85,966		4,894,550.69	4,407,898.92	486,651.77	90%	77,419	
Animas Public Schools	137		7,800.22	8,390.75	(590.53)	108%	147	
Artesia Public Schools	3,818		217,381.23	190,116.41	27,264.82	87%	3,339	
Aztec Municipal Schools	3,120		177,639.98	163,202.93	14,437.05	92%	2,866	
Belen Consolidated Schools	4,104		233,664.89	211,785.29	21,879.60	91%	3,720	
Bernalillo Public Schools	2,915		165,968.12	149,573.59	16,394.53	90%	2,627	
Bloomfield Public Schools	2,992		170,352.18	151,001.06	19,351.12	89%	2,652	
Capitan Public Schools	480		27,329.23	24,526.53	2,802.70	90%	431	
Carlsbad Municipal Schools	6,286		357,899.00	312,675.74	45,223.26	87%	5,492	
Carrizozo Municipal Schools	148		8,426.51	7,758.67	667.84	92%	136	
Central Consolidated Schools	6,016		342,526.31	310,437.92	32,088.39	91%	5,452	
Chama Valley Schools	388		22,091.13	20,247.58	1,843.55	92%	356	
Cimarron Public Schools	369		21,009.34	18,292.37	2,716.97	87%	321	
Clayton Municipal Schools	483		27,500.03	25,358.87	2,141.16	92%	445	
Cloudcroft Municipal Schools	353	(223.37)	19,875.00	16,517.88	3,357.12	83%	290	
Clovis Municipal Schools	8,214		467,671.40	427,669.87	40,001.53	91%	7,511	
Cobre Consolidated Schools	1,237		70,429.70	62,945.88	7,483.82	89%	1,106	
Corona Public Schools	70	(281.90)	3,703.61	2,895.31	808.30	78%	51	
Cuba Independent Schools	549		31,257.80	27,371.82	3,885.98	88%	481	
Deming Public Schools	5,206		296,408.24	261,689.73	34,718.51	88%	4,596	
Des Moines Public Schools	83		4,725.68	4,523.46	202.22	96%	79	
Dexter Public Schools	972		55,341.68	49,632.62	5,709.06	90%	872	
Dora Public Schools	232		13,209.13	11,562.57	1,646.56	88%	203	
Dulce Public Schools	684		38,944.15	33,451.71	5,492.44	86%	588	
Elida Municipal Schools	119		6,775.37	6,296.15	479.22	93%	111	
Espanola Public Schools	3,767		214,477.50	192,815.18	21,662.32	90%	3,387	
Estancia Public Schools	731		41,620.14	39,847.00	1,773.14	96%	700	
Eunice Public Schools	727		41,392.39	36,353.62	5,038.77	88%	639	
Farmington Public Schools	10,942		622,992.50	555,840.76	67,151.74	89%	9,763	
Floyd Municipal Schools	213		12,127.34	10,738.49	1,388.85	89%	189	
Fort Sumner Public Schools	288		16,397.54	13,240.13	3,157.41	81%	233	
Gadsden Independent Schools	13,368		761,118.97	698,484.10	62,634.87	92%	12,268	
Gallup-McKinley County Schools	11,220		638,820.68	567,438.27	71,382.41	89%	9,966	
Grady Public Schools	120		6,832.31	4,839.38	1,992.93	71%	85	
Grants-Cibola County Schools	3,575		203,545.81	178,932.71	24,613.10	88%	3,143	
Hagerman Public School	447		25,450.34	20,371.24	5,079.10	80%	358	
Hatch Valley Schools	1,280		72,877.94	65,395.00	7,482.94	90%	1,149	
Hobbs Public Schools	9,767		556,092.83	472,887.64	83,205.19	85%	8,306	

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Hondo Valley Public Schools	132		7,515.54	6,938.85	576.69	92%	122	
House Public Schools	66		3,757.77	3,990.16	(232.39)	106%	70	
Jal Public Schools	459		26,133.57	22,804.10	3,329.47	87%	401	
Jemez Mountain Schools	249		14,177.04	11,997.00	2,180.04	85%	211	
Jemez Valley Public Schools	314		17,877.87	17,056.64	821.23	95%	300	
Lake Arthur Public Schools	118	(147.42)	6,571.02	6,022.47	548.55	92%	106	
Las Cruces Public Schools	23,999		1,366,404.41	1,223,386.52	143,017.89	90%	21,487	
Las Vegas City Schools	1,690		96,221.65	89,865.53	6,356.12	93%	1,578	
Las Vegas West Public School	1,433		81,589.13	75,489.66	6,099.47	93%	1,326	
Logan Public Schools	291		16,568.34	13,416.39	3,151.95	81%	236	
Lordsburg Public Schools	481		27,386.16	24,760.44	2,625.72	90%	435	
Los Alamos Public Schools	3,467		197,396.73	177,577.67	19,819.06	90%	3,119	
Los Lunas Public Schools	8,197		466,703.49	421,972.85	44,730.64	90%	7,411	
Loving Public Schools	584		33,250.56	29,994.60	3,255.96	90%	527	
Lovington Public Schools	3,594		204,627.59	181,637.13	22,990.46	89%	3,190	
Magdalena Public Schools	340		19,358.20	17,341.42	2,016.78	90%	305	
Maxwell Public Schools	108		6,149.08	5,675.46	473.62	92%	100	
Melrose Public Schools	194		11,045.56	9,855.27	1,190.29	89%	173	
Mesa Vista Cons. Schools	349		19,870.63	18,188.63	1,682.00	92%	319	
Mora Public Schools	441		25,108.73	23,777.83	1,330.90	95%	418	
Moriarty Public Schools	2,540		144,617.16	138,104.23	6,512.93	95%	2,426	
Mosquero Public Schools	41		2,334.37	2,086.34	248.03	89%	37	
Mountainair Public Schools	264		15,031.07	13,694.04	1,337.03	91%	241	
Pecos Independent Schools	591		33,649.11	31,815.89	1,833.22	95%	559	
Penasco Independent Schools	326	(576.23)	17,984.87	17,601.79	383.08	98%	309	
Pojoaque Valley Schools	1,919		109,259.97	96,551.59	12,708.38	88%	1,696	
Portales Public Schools	2,737		155,833.53	143,913.00	11,920.53	92%	2,528	
Quemado Public Schools	123		7,003.11	7,826.93	(823.82)	112%	137	
Questa Independent Schools	349		19,870.63	17,960.11	1,910.52	90%	315	
Raton Public Schools	962		54,772.33	50,219.74	4,552.59	92%	882	
Reserve Public Schools	123		7,003.11	7,324.76	(321.65)	105%	129	
Rio Rancho	16,689		950,203.06	855,876.88	94,326.18	90%	15,032	
Roswell Independent Schools	10,129		576,703.63	510,956.73	65,746.90	89%	8,974	
Roy Public Schools	52		2,960.67	1,828.69	1,131.98	62%	32	
Ruidoso Public Schools	2,025		115,295.18	104,254.26	11,040.92	90%	1,831	
San Jon Public Schools	138		7,857.15	6,889.46	967.69	88%	121	
Santa Fe City Schools	13,124		747,226.62	656,897.03	90,329.59	88%	11,537	
Santa Rosa Consolidated Schools	626		35,641.87	32,226.07	3,415.80	90%	566	
Silver City Consolidated Schools	2,880		163,975.36	151,119.58	12,855.78	92%	2,654	

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	Final Enrollment							(275,024.01)
								20,033,576
								1.0000000000
								\$20,033,576
<b>SCHOOLS:</b>						Initial Allocation (%)	Initial Allocation (Enrollment#)	Student FINAL Pop FY14- 15
Socorro Public Schools	1,643		93,545.67	84,019.81	9,525.86	90%	1,476	
Springer Municipal Schools	176		10,020.72	9,724.75	295.97	97%	171	
Taos Municipal Schools	2,394		136,304.52	130,013.74	6,290.78	95%	2,284	
Tatum Public Schools	372		21,180.15	17,611.68	3,568.47	83%	309	
Texico Public Schools	557		31,713.29	28,742.08	2,971.21	91%	505	
Truth or Consequences Public Schools	1,307		74,415.21	63,077.53	11,337.68	85%	1,108	
Tucumcari Public Schools	926		52,722.63	48,692.79	4,029.84	92%	855	
Tularosa Public Schools	930		52,950.38	47,024.45	5,925.93	89%	826	
Vaughn Public Schools	88		5,010.36	5,130.16	(119.80)	102%	90	
Wagon Mound Public Schools	65	(7.92)	3,692.92	2,954.77	738.15	80%	52	
Zuni Public Schools	1,342		76,407.96	64,949.44	11,458.52	85%	1,141	
<b>TOTAL PUBLIC SCHOOLS</b>	<b>309,127</b>	<b>(1,236.84)</b>	<b>17,599,183.91</b>	<b>15,797,092.90</b>	<b>1,802,091.01</b>	<b>89.76%</b>	<b>277,454</b>	

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<b>CHARTER SCHOOLS:</b>								
Academy for Tech & Classics	361		20,553.86	18,400.90	2,152.96	90%	323	
Academy of Trades & Tech. (Youth Build)	114		6,490.69	5,836.85	653.84	90%	103	
Alb. Inst. For Math (High Tech High)	369		21,009.34	17,384.29	3,625.05	83%	305	
Albuquerque School of Excellence	309		17,593.19	15,323.08	2,270.11	87%	269	
Alb. Talent Dev. Secondary	171		9,736.04	7,362.76	2,373.28	76%	129	
Aldo Leopold	146		8,312.64	7,362.76	949.88	89%	129	
Alma D' Arte	199		11,330.24	9,608.49	1,721.75	85%	169	
Amy Biehl Charter High School	300		17,080.77	15,367.08	1,713.69	90%	270	
Anansi Charter School	140		7,971.02	6,051.37	1,919.65	76%	106	
Anthony Charter School	70		3,985.51	3,468.86	516.65	87%	61	
Bataan Military Academy	75	(795.13)	3,475.06	4,430.42	(955.36)	127%	78	
Cariños de los Niños	125		7,116.99	11,169.53	(4,052.54)	157%	196	
Cesar Chavez (Albq.)	203		11,557.99	10,299.18	1,258.81	89%	181	
Cesar Chavez (Deming)	119		6,775.37	7,701.54	(926.17)	114%	135	
Christine Duncan	229		13,038.32	9,254.58	3,783.74	71%	163	
Cien Aguas International School	351		19,984.50	15,901.51	4,082.99	80%	279	
Coral Community Center (ABQ)	144		8,198.77	4,672.24	3,526.53	57%	82	
Corrales International School	254		14,461.72	11,113.27	3,348.45	77%	195	
Cottonwood Charter School	169		9,622.17	8,692.14	930.03	90%	153	
Cottonwood Classical Prep	664		37,805.43	31,393.98	6,411.45	83%	551	
Creative Education Preparatory #1	176		10,020.72	8,557.88	1,462.84	85%	150	
Gil H. Sena High School (Creative Prep #2)	185		10,533.14	9,048.06	1,485.08	86%	159	
Digital Arts & Tech. (Alb. Charter Voc.)	312		17,764.00	15,801.25	1,962.75	89%	278	
Dream Dine'	15		854.04	0.00	854.04	0%	0	
East Mountain Charter High School	366		20,838.54	18,989.33	1,849.21	91%	334	
El Camino Rael (Horizon Academy South)	343		19,529.01	17,266.55	2,262.46	88%	303	
Estancia Valley Classical Academy (Estancia/Moriarty)	405		23,059.04	17,537.68	5,521.36	76%	308	
Explore Academy	149		8,483.45	0.00	8,483.45	0%	0	
Gordon Bernal Charter	396	(2,940.45)	19,606.16	26,129.54	(6,523.38)	133%	459	
Health and Leadership High School (APS)	87		4,953.42	3,567.38	1,386.04	72%	63	
Health Sciences Academy	183		10,419.27	0.00	10,419.27	0%	0	
Horizon Academy West	457		26,019.70	21,245.32	4,774.38	82%	373	
International School Mesa Del Sol	226		12,867.51	15,850.38	(2,982.87)	123%	278	
Jefferson Montessori	188		10,703.95	9,783.88	920.07	91%	172	
J Paul Taylor Academy (Las Cruces-K-6)	190		10,817.82	9,510.23	1,307.59	88%	167	
La Academia de Esperanza	364		20,724.66	17,769.07	2,955.59	86%	312	
La Academia Dolores Huerta	165		9,394.42	7,720.67	1,673.75	82%	136	
La Jicarita Community School (Penasco)	40	(479.11)	1,798.32	1,370.71	427.61	76%	24	
La Luz del Monte (Southwest Intermediate Learning)	109		6,206.01	5,724.59	481.42	92%	101	
La Promesa	375		21,350.96	19,173.85	2,177.11	90%	337	
La Resolana Leadership	90		5,124.23	3,799.64	1,324.59	74%	67	

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La Tierra Montessori School of Arts & Sciences (Española)	95		5,408.91	3,791.64	1,617.27	70%	67	
Las Montanas Charter	177		10,077.65	10,084.31	(6.66)	100%	177	
Lindrith Area Heritage	23		1,309.53	1,278.26	31.27	98%	22	
Los Puentes	202		11,501.05	10,788.49	712.56	94%	189	
McCurdy School (Española)	528		30,062.15	27,761.73	2,300.42	92%	488	
Media Arts Collaborative	230		13,095.25	9,943.27	3,151.98	76%	175	
Middle College	70		3,985.51	3,441.73	543.78	86%	60	
Mission Achievement (ABQ)	392		22,318.87	15,032.30	7,286.57	67%	264	
Monte del Sol	359		20,439.98	19,863.41	576.57	97%	349	
Montessori Elementary	390		22,205.00	18,805.94	3,399.06	85%	330	
Montessori of the Rio Grande	217		12,355.09	11,095.27	1,259.82	90%	195	
Moreno Valley	75	(853.00)	3,417.19	2,588.99	828.20	76%	45	
Mosaic Academy	180		10,248.46	9,148.32	1,100.14	89%	161	
Mountain Mahogany	206		11,728.79	10,532.83	1,195.96	90%	185	
Native American Community	377		21,464.83	19,263.24	2,201.59	90%	338	
New Mexico International School	207		11,785.73	8,385.36	3,400.37	71%	147	
New Mexico School for Architecture, Const. & Engineering (ACE Leadership High School )	336		19,130.46	15,748.12	3,382.34	82%	277	
New Mexico Connections Academy (Santa Fe)	792		45,093.22	24,536.66	20,556.56	54%	431	
New Mexico School for the Arts	196		11,159.43	10,333.18	826.25	93%	181	
New Mexico Virtual Academy (Farmington)	529		30,119.09	25,381.61	4,737.48	84%	446	
Alice King Community (North Alb. Comm. Co-op)	334		19,016.59	16,765.60	2,250.99	88%	294	
North Valley Academy	482		27,443.10	24,174.61	3,268.49	88%	425	
Nuestros Valores	122		6,946.18	5,893.98	1,052.20	85%	104	
Pub. Acad. For Performing Arts	368		20,952.41	18,863.94	2,088.47	90%	331	
Ralph Bunch	0	(1,053.47)	(1,053.47)	0.00	(1,053.47)	0%	0	
Red River Valley	85		4,839.55	3,988.16	851.39	82%	70	
Rio Gallinas Charter School	101		5,750.52	5,278.42	472.10	92%	93	
Robert F. Kennedy	268		15,258.82	9,166.84	6,091.98	60%	161	
Roots and Wings	42	(123.30)	2,268.00	2,061.30	206.70	91%	36	
S.I.A. Tech (Abq Charter Academy)	271	(4,007.59)	11,422.04	5,941.60	5,480.44	52%	104	
Sage Montessori Charter School (ABQ)	243		13,835.42	9,972.92	3,862.50	72%	175	
San Diego Riverside	91		5,181.17	4,685.98	495.19	90%	82	
School of Dreams Academy	378		21,521.77	19,071.59	2,450.18	89%	335	
Sidney Gutierrez	64		3,643.90	3,325.47	318.43	91%	58	
South Valley Academy	460		26,190.51	17,282.03	8,908.48	66%	304	
South Valley Preparatory School	154		8,768.13	7,874.06	894.07	90%	138	
SW Aeronautics, Mathematics & Science (ABQ)	285		16,226.73	13,856.30	2,370.43	85%	243	

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								<b>351,862.00</b>
Southwest Primary	105		5,978.27	5,370.68	607.59	90%	94	
Southwest Secondary	263		14,974.14	14,261.34	712.80	95%	250	
Taos Academy	208		11,842.67	9,305.71	2,536.96	79%	163	
Taos Integrated School of the Arts	168		9,565.23	8,589.88	975.35	90%	151	
Taos International School	60		3,416.15	0.00	3,416.15	0%	0	
Taos Municipal Charter	213		12,127.34	10,947.88	1,179.46	90%	192	
The Albuquerque Sign Language Academy	94		5,351.97	4,346.07	1,005.90	81%	76	
The ASK Academy	287		16,340.60	11,759.96	4,580.64	72%	207	
The Great Academy	179	(3,597.19)	6,594.33	3,533.56	3,060.77	54%	62	
The Learning Community Charter School	0		0.00	0.00	0.00	0%	0	
The Masters Program	199		11,330.24	9,254.58	2,075.66	82%	163	
The New America School (ABQ)	404		23,002.10	20,295.85	2,706.25	88%	356	
The New America School (Las Cruces)	326		18,561.10	16,003.77	2,557.33	86%	281	
Tierra Adentro	238		13,550.74	11,811.09	1,739.65	87%	207	
Tierra Encatada (Charter School 37)	269		15,315.75	12,475.78	2,839.97	81%	219	
Turquoise Trail	462		26,304.38	23,677.31	2,627.07	90%	416	
Twenty First Cent.	236		13,436.87	13,140.48	296.39	98%	231	
Uplift Community (Gallup)	153		8,711.19	7,976.32	734.87	92%	140	
Vista Grande	84		4,782.61	3,670.51	1,112.10	77%	64	
Walatowa	56		3,188.41	3,272.34	(83.93)	103%	57	
William W. & Joseph Dorn Community School	49	0.00	2,789.86	1,784.69	1,005.17	64%	31	
<b>TOTAL CHARTER SCHOOLS</b>	<b>22,715</b>	<b>(13,849.25)</b>	<b>1,279,449.49</b>	<b>1,067,126.10</b>	<b>212,323.39</b>	<b>83.41%</b>	<b>18,743</b>	

# INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2014-2015

	40 DAY	PRIOR YEAR (FY2014)	FINAL	Initial	Rem Allocation Due			
	MEMBERSHIP	ADJUSTMENT	ALLOCATION (Per Student)	ALLOCATION	(2015/2016 Adjustment)			Total Approp. (inc. sanding) \$ 20,308,600
SCHOOL NAME			\$ 56.93589					Less: HED Portion (275,024.01)
	FY 2015 40 Day							Adjusted Approp. \$ 20,033,576
	Final Enrollment					Initial Allocation (%)	Initial Allocation (Enrollment#)	Adjustment Factor 1.0000000000
SCHOOLS:								Base \$20,033,576
PRIVATE SCHOOLS								Student FINAL Pop FY14-15 351,862.00
Alamo Navajo Elem. & H.S.	274		15,600.43	14,906.04	694.39	96%	262	
Albuquerque Academy	1,128		64,223.68	56,588.33	7,635.35	88%	994	
Albuquerque Christian School	151		8,597.32	8,556.14	41.18	100%	150	
All Saints Catholic School	65		3,700.83	3,630.25	70.58	98%	64	
Annunciation Elementary	414		23,571.46	21,689.23	1,882.23	92%	381	
Atsa Biyaazh Community	236		13,436.87	13,436.87	0.00	100%	236	
Baca Community School	328		18,674.97	18,593.16	81.81	100%	327	
Beclabito Day School	91		5,181.17	2,919.56	2,261.61	56%	51	
Bosque Preparatory School	525		29,891.34	25,870.17	4,021.17	87%	454	
Calvary Chapel Christian (Belen-AKA Canon	108		6,149.08	6,149.08	0.00	100%	108	
Calvary Christian Academy (Albq)	136		7,743.28	5,865.11	1,878.17	76%	103	
Calvary West Christian (La Union)	18		1,024.85	1,024.85	0.00	100%	18	
Canyoncito Montessori School	14		797.10	797.10	0.00	100%	14	
Chi Chil Tah/Jones Ranch Community School	128		7,287.79	6,084.50	1,203.29	83%	107	
Christ Lutheran School	121		6,889.24	6,372.15	517.09	92%	112	
Chuska (Chi'ooshgai Comm.) School	423		24,083.88	21,730.36	2,353.52	90%	382	
Clovis Christian Schools	217		12,355.09	10,471.70	1,883.39	85%	184	
College Heights Kindergarten	0		0.00	0.00	0.00	0%	0	
Congregation Albert Early Childhood	0		0.00	0.00	0.00	0%	0	
Cottonwood Montessori School	115		6,547.63	6,442.41	105.22	98%	113	
Cross of Hope Schools	0		0.00	0.00	0.00	0%	0	
Desert Academy	201		11,444.11	10,072.66	1,371.45	88%	177	
Desert Hills RTC	14		797.10	842.63	(45.53)	106%	15	
Desert Montessori	0		0.00	0.00	0.00	0%	0	
Dibe Yazhi Habitiin Oita', Inc.	167		9,508.29	6,777.19	2,731.10	71%	119	
DZILTH-NA-O-DITH-HLE School	164		9,337.49	9,337.49	0.00	100%	164	
Eastern Hills Baptist	219		12,468.96	12,057.00	411.96	97%	212	
Evangel Christian Academy	124		7,060.05	7,060.05	0.00	100%	124	
Fr. James Hay Elementary School	29		1,651.14	1,280.52	370.62	78%	22	
Gallup Catholic School	69		3,928.58	3,264.86	663.72	83%	57	
Gallup Christian School	0		0.00	0.00	0.00	0%	0	
Gateway Christian School	242		13,778.49	11,807.09	1,971.40	86%	207	
Higher Ground Academy	0		0.00	0.00	0.00	0%	0	
Holy Child Catholic School	56		3,188.41	2,156.47	1,031.94	68%	38	
Holy Cross School (SANTA CRUZ)	84		4,782.61	4,782.61	0.00	100%	84	
Holy Ghost School	194		11,045.56	9,521.36	1,524.20	86%	167	
Hope Connection School	76		4,327.13	3,681.38	645.75	85%	65	
Immanuel Lutheran	173		9,849.91	7,609.54	2,240.37	77%	134	
Isleta Elementary School	0		0.00	0.00	0.00	0%	0	
Jemez Day School	149		8,483.45	7,705.54	777.91	91%	135	
Laguna Elementary School	166		9,451.36	9,451.36	0.00	100%	166	
Laguna Middle School	93		5,295.04	4,791.38	503.66	90%	84	



# INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2014-2015

	40 DAY	PRIOR YEAR (FY2014)	FINAL	Initial	Rem Allocation Due			
	MEMBERSHIP	ADJUSTMENT	ALLOCATION (Per Student)	ALLOCATION	(2015/2016 Adjustment)		Total Approp. (inc. sanding)	\$ 20,308,600
SCHOOL NAME			\$ 56.93589				Less: HED Portion	(275,024.01)
	FY 2015 40 Day						Adjusted Approp.	\$ 20,033,576
	Final Enrollment						Adjustment Factor	1.0000000000
						Initial Allocation (%)	Base	\$20,033,576
						Initial Allocation (Enrollment#)	Student FINAL Pop FY14-15	351,862.00
<b>SCHOOLS:</b>								
Las Cruces Academy	0		0.00	0.00	0.00	0%	0	
Las Cruces Catholic Schools	226		12,867.51	11,556.31	1,311.20	90%	203	
Legacy Academy (Albq)	178		10,134.59	9,443.97	690.62	93%	166	
Legacy Christian Academy (Alamogordo-	82		4,668.74	4,668.74	0.00	100%	82	
Manzano Christian School (T or C-Formerly	40		2,277.44	2,277.44	0.00	100%	40	
Manzano Day School	434		24,710.18	22,155.40	2,554.78	90%	389	
Mariano Lake Community	152		8,654.26	8,654.26	0.00	100%	152	
Menaul School	185		10,533.14	8,799.54	1,733.60	84%	155	
Mescalero Apache	486		27,670.84	27,670.84	0.00	100%	486	
Mesilla Valley Christian Schools	299		17,023.83	14,347.52	2,676.31	84%	252	
Mountain View West	50	(78.00)	2,768.79	1,530.17	1,238.62	55%	27	
Na'Neelzhiin Ji Olta'	175		9,963.78	9,203.45	760.33	92%	162	
Navajo Preparatory School	256		14,575.59	12,710.31	1,865.28	87%	223	
Nenahnezad Community School (Bia) (B)	175		9,963.78	8,926.67	1,037.11	90%	157	
New Sunrise Regional Treatment Center	11		626.29	279.78	346.51	45%	5	
Ojo Encino Day School	163		9,280.55	8,100.84	1,179.71	87%	142	
Our Lady of Assumption	152		8,654.26	8,654.26	0.00	100%	152	
Our Lady of Fatima	136		7,743.28	6,823.46	919.82	88%	120	
Pathways Academy	30		1,708.08	1,380.52	327.56	81%	24	
Pinehill (Ramah Navajo)	266		15,144.95	13,770.04	1,374.91	91%	242	
Prince of Peace Lutheran	26		1,480.33	1,480.33	0.00	100%	26	
Pueblo Pintado Community School	227		12,924.45	12,924.45	0.00	100%	227	
Queen of Heaven School	79		4,497.94	3,468.51	1,029.43	77%	61	
Rehoboth Christian School	481		27,386.16	24,225.48	3,160.68	88%	425	
Rio Grande School	126		7,173.92	6,253.02	920.90	87%	110	
Rock Christian Academy	0		0.00	0.00	0.00	0%	0	
Salam Academy	61		3,473.09	3,473.09	0.00	100%	61	
San Felipe Catholic School(ALB)	176		10,020.72	10,280.23	(259.51)	103%	181	
San Felipe Pueblo Elementary School	373		21,237.09	20,501.24	735.85	97%	360	
San Ildelfonso	24		1,366.46	1,239.26	127.20	91%	22	
Sandia Preparatory School	597		33,990.73	31,303.98	2,686.75	92%	550	
Sanostee Day School	60		3,416.15	2,587.64	828.51	76%	45	
Santa Clara Day School	128		7,287.79	6,622.93	664.86	91%	116	
Santa Fe Indian School	624		35,528.00	31,812.15	3,715.85	90%	559	
Santa Fe Preparatory School	314		17,877.87	15,917.51	1,960.36	89%	280	
Santa Fe School for the Arts and Sciences	0		0.00	0.00	0.00	0%	0	
Santa Fe Waldorf School	197		11,216.37	10,518.83	697.54	94%	185	
Santo Nino	241		13,721.55	13,247.87	473.68	97%	233	
Shiprock Northwest High School	202		11,501.05	11,501.05	0.00	100%	202	
Sky City Community School	212		12,070.41	10,437.70	1,632.71	86%	183	
Soloman Schechter Day School (Jewish	32		1,821.95	1,821.95	0.00	100%	32	
St. Anthony Indian School	115		6,547.63	5,460.94	1,086.69	83%	96	
St. Bonaventure (Blessed Kateri)	156		8,882.00	8,301.10	580.90	93%	146	
St. Charles Borromeo School	174		9,906.84	9,906.84	0.00	100%	174	



## INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2014-2015

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	MEMBERSHIP	ADJUSTMENT	ALLOCATION (Per Student)	ALLOCATION	(2015/2016 Adjustment)			Total Approp. (inc. sanding) \$ 20,308,600
SCHOOL NAME			\$ 56.93589					Less: HED Portion (275,024.01)
	FY 2015 40 Day							Adjusted Approp. \$ 20,033,576
	Final Enrollment					Initial Allocation (%)	Initial Allocation (Enrollment#)	Adjustment Factor 1.0000000000
SCHOOLS:								Base \$20,033,576
								Student FINAL Pop FY14-15 351,862.00
St. Edward School	49		2,789.86	2,789.86	0.00	100%	49	
St. Francis Elem. School (LUMBERTON)	95		5,408.91	5,164.16	244.75	95%	91	
St. Francis of Assisi (GALLUP)	75		4,270.19	4,039.29	230.90	95%	71	
St. Helena Elem. School	41		2,334.37	1,216.26	1,118.11	52%	21	
St. Joseph School	44		2,505.18	2,131.47	373.71	85%	37	
St. Mary's Elem & High School(ALB)	427		24,311.62	23,937.22	374.40	98%	420	
St. Mary's Elementary School (BELEN)	126		7,173.92	5,720.59	1,453.33	80%	100	
St. Michael's High School	590		33,592.17	33,592.17	0.00	100%	590	
St. Pius X High School	723		41,164.65	36,812.31	4,352.34	89%	647	
St. Theresa of Avila School	50		2,846.79	2,846.79	0.00	100%	50	
St. Therese School (ALB)	158		8,995.87	7,669.54	1,326.33	85%	135	
St. Thomas Aquinas	421		23,970.01	21,430.45	2,539.56	89%	376	
Sunset Mesa Schools, Inc.	236		13,436.87	13,436.87	0.00	100%	236	
Taos Day School	152		8,654.26	8,654.26	0.00	100%	152	
Te Tsu Geh Oweenge (Tesuque School)	27		1,537.27	866.21	671.06	56%	15	
The Tutorial School	0		0.00	0	0.00	0%	0	
T'iis Ts'ozí Bi' Olta' (Crownpoint)	344		19,585.95	19,585.95	0.00	100%	344	
Tohaali' Community School	160		9,109.74	8,641.01	468.73	95%	152	
To'Hajille Community School	0		0.00	0.00	0.00	0%	0	
Tse'ii'ahi' Community School	97		5,522.78	4,652.85	869.93	84%	82	
T'siya Day School	82		4,668.74	3,789.77	878.97	81%	67	
Wingate High School	459		26,133.57	24,789.57	1,344.00	95%	435	
Zuni Christian Reform School	73		4,156.32	3,494.86	661.46	84%	61	
<b>TOTAL PRIVATE SCHOOLS</b>	<b>19,262</b>	<b>(78.00)</b>	<b>1,096,621.11</b>	<b>1,002,827.21</b>	<b>93,793.90</b>	<b>91.45%</b>	<b>17,613</b>	

## INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2014-2015

	40 DAY	PRIOR YEAR (FY2014)	FINAL	Initial	Rem Allocation Due			
	<b>MEMBERSHIP</b>	ADJUSTMENT	<b>ALLOCATION</b>	<b>ALLOCATION</b>	<b>(2015/2016 Adjustment)</b>			<b>Total Approp. (inc. sanding)</b>
			<b>(Per Student)</b>					<b>\$ 20,308,600</b>
<b>SCHOOL NAME</b>			<b>\$ 56.93589</b>					<b>Less: HED Portion</b>
	<b>FY 2015 40 Day</b>							<b>(275,024.01)</b>
	<b>Final Enrollment</b>							<b>Adjusted Approp.</b>
								<b>\$ 20,033,576</b>
								<b>Adjustment Factor</b>
								<b>1.0000000000</b>
								<b>Base</b>
								<b>\$20,033,576</b>
<b>SCHOOLS:</b>						<b>Initial Allocation (%)</b>	<b>Initial Allocation (Enrollment#)</b>	<b>Student FINAL Pop FY14-15</b>
								<b>351,862.00</b>
<b>STATE SUPPORTED SCHOOLS</b>								
Foothill High School-YDDC	113.0	(496.70)	5,937.06	5,314.41	622.65	90%	93	
JP Taylor Center (Aztec Youth)	23.0	(349.40)	960.12	1,085.37	(125.25)	113%	19	
Lincoln Pines	13.0		740.17	0.00	740.17	0%	0	
Mimbres School (Child Psychiatrics)	37.0		2,106.63	1,278.26	828.37	61%	22	
New Mexico School for the Deaf	108.0		6,149.08	5,266.42	882.66	86%	92	
New Mexico Military Institute	414.0		23,571.46	22,270.53	1,300.93	94%	391	
NM Sch. for Visually Handicapped	25.0		1,423.40	1,744.43	(321.03)	123%	31	
Sequoyah Adolescent Center	25.0	0.00	1,423.40	419.30	1,004.10	29%	7	
<b>TOTAL STATE SUPPORTED</b>	<b>758.0</b>	<b>(846.10)</b>	<b>42,311.30</b>	<b>37,378.72</b>	<b>4,932.58</b>	<b>88.34%</b>	<b>656.5</b>	
<b>GRAND TOTAL</b>	<b>351,862</b>	<b>(16,010)</b>	<b>20,017,566</b>	<b>17,904,425</b>	<b>2,113,141</b>	<b>89.44%</b>	<b>314,466</b>	
		20,033,575.99						