

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2013-2014

	40 DAY	PRIOR YEAR (FY2013)	FINAL	Initial	Rem Allocation Due				
	MEMBERSHIP	ADJUSTMENT	ALLOCATION (Per Student)	Allocation	(2014/2015 Adjustment)				
SCHOOL NAME			\$ 59.30157						
	FY 2014 40 Day								
SCHOOLS:	Final Enrollment					Initial Allocation (90%)	Initial Allocation		
Alamogordo Public Schools	5,948.0	0.00	352,725.71	320,495.29	32,230.42	5,997	91%	Total Approp.	\$ 20,975,800
Albuquerque Public Schools	86,301.0	0.00	5,117,784.45	4,614,887.63	502,896.82	86,348	90%	Less: HED Portion	(277,300.00)
Animas Public Schools	167.0	(992.76)	8,910.61	8,510.47	400.14	161	96%	Adjusted Approp.	\$ 20,698,500
Artesia Public Schools	3,711.0	0.00	220,068.11	191,206.87	28,861.24	3,576	87%	Adjustment Factor	1.0000000000
Aztec Municipal Schools	3,193.0	0.00	189,349.90	168,428.37	20,921.53	3,151	89%	Base	\$20,698,500
Belen Consolidated Schools	4,163.0	0.00	246,872.42	229,200.55	17,671.87	4,289	93%	Student Final 40D Pop FY13-14	349,038.00
Bernalillo Public Schools	2,937.0	0.00	174,168.70	158,815.55	15,353.15	2,972	91%		
Bloomfield Public Schools	2,956.0	0.00	175,295.43	157,692.52	17,602.91	2,950	90%		
Capitan Public Schools	480.0	0.00	28,464.75	25,527.88	2,936.87	478	90%		
Carlsbad Municipal Schools	6,101.0	0.00	361,798.85	316,953.42	44,845.43	5,928	88%		
Carrizozo Municipal Schools	151.0	0.00	8,954.54	7,318.21	1,636.33	137	82%		
Central Consolidated Schools	6,087.0	0.00	360,968.63	317,200.96	43,767.67	5,936	88%		
Chama Valley Schools	396.0	0.00	23,483.42	20,150.96	3,332.46	377	86%		
Cimarron Public Schools	356.0	0.00	21,111.36	18,276.07	2,835.29	342	87%		
Clayton Municipal Schools	498.0	0.00	29,532.18	26,477.19	3,054.99	496	90%		
Cloudcroft Municipal Schools	332.0	0.00	19,688.12	19,911.49	(223.37)	373	101%		
Clovis Municipal Schools	8,382.0	0.00	497,065.73	448,837.24	48,228.49	8,396	90%		
Cobre Consolidated Schools	1,235.0	0.00	73,237.43	65,487.79	7,749.64	1,225	89%		
Corona Public Schools	63.0	0.00	3,736.00	4,017.90	(281.90)	75	108%		
Cuba Independent Schools	536.0	0.00	31,785.64	29,289.92	2,495.72	548	92%		
Deming Public Schools	5,126.0	0.00	303,979.83	276,012.97	27,966.86	5,164	91%		
Des Moines Public Schools	88.0	0.00	5,218.54	4,544.55	673.99	85	87%		
Dexter Public Schools	972.0	0.00	57,641.12	51,322.56	6,318.56	960	89%		
Dora Public Schools	227.0	0.00	13,461.46	11,770.76	1,690.70	220	87%		
Dulce Public Schools	658.0	0.00	39,020.43	37,493.18	1,527.25	701	96%		
Elida Municipal Schools	124.0	0.00	7,353.39	6,833.56	519.83	128	93%		
Espanola Public Schools	3,786.0	0.00	224,515.73	201,096.84	23,418.89	3,765	90%		
Estancia Public Schools	783.0	0.00	46,433.13	42,993.97	3,439.16	805	93%		
Eunice Public Schools	711.0	0.00	42,163.41	32,895.70	9,267.71	615	78%		
Farmington Public Schools	10,853.0	0.00	643,599.90	565,149.77	78,450.13	10,570	88%		
Floyd Municipal Schools	211.0	0.00	12,512.63	12,212.09	300.54	228	98%		
Fort Sumner Public Schools	262.0	0.00	15,537.01	15,371.47	165.54	288	99%		
Gadsden Independent Schools	13,673.0	0.00	810,830.31	725,964.98	84,865.33	13,581	90%		
Gallup-McKinley County Schools	11,141.0	0.00	660,678.75	600,209.88	60,468.87	11,231	91%		
Grady Public Schools	95.0	(507.83)	5,125.82	4,115.12	1,010.70	78	80%		
Grants-Cibola County Schools	3,506.0	0.00	207,911.29	187,232.30	20,678.99	3,503	90%		
Hagerman Public School	401.0	0.00	23,779.93	23,093.01	686.92	432	97%		
Hatch Valley Schools	1,282.0	0.00	76,024.61	68,038.66	7,985.95	1,273	89%		
Hobbs Public Schools	9,217.0	0.00	546,582.53	479,015.34	67,567.19	8,956	88%		
Hondo Valley Public Schools	137.0	0.00	8,124.31	7,735.93	388.38	145	95%		
House Public Schools	78.0	(1,194.69)	3,430.83	2,067.63	1,363.20	41	60%		
Jal Public Schools	446.0	0.00	26,448.50	21,626.52	4,821.98	404	82%		
Jemez Mountain Schools	238.0	0.00	14,113.77	13,915.38	198.39	261	99%		

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SCHOOLS:	Final Enrollment					Initial Allocation (90%)	Initial Allocation		
Jemez Valley Public Schools	335.0	0.00	19,866.02	18,468.32	1,397.70	346	93%	Total Approp.	\$ 20,975,800
Lake Arthur Public Schools	122.0	0.00	7,234.79	7,382.21	(147.42)	138	102%	Less: HED Portion	(277,300.00)
Las Cruces Public Schools	23,963.0	0.00	1,421,043.43	1,283,246.66	137,796.77	24,006	90%	Adjusted Approp.	\$ 20,698,500
Las Vegas City Schools	1,762.0	0.00	104,489.36	96,231.42	8,257.94	1,800	92%	Adjustment Factor	1.0000000000
Las Vegas West Public School	1,479.0	0.00	87,707.02	79,319.17	8,387.85	1,485	90%	Base	\$20,698,500
Logan Public Schools	264.0	0.00	15,655.61	14,086.84	1,568.77	264	90%	Student Final 40D Pop FY13-14	349,038.00
Lordsburg Public Schools	487.0	0.00	28,879.86	26,488.65	2,391.21	496	92%		
Los Alamos Public Schools	3,475.0	0.00	206,072.94	186,178.74	19,894.20	3,482	90%		
Los Lunas Public Schools	8,259.0	0.00	489,771.63	439,054.02	50,717.61	8,214	90%		
Loving Public Schools	588.0	0.00	34,869.32	31,819.86	3,049.46	595	91%		
Lovington Public Schools	3,540.0	0.00	209,927.54	181,690.46	28,237.08	3,397	87%		
Magdalena Public Schools	341.0	0.00	20,221.83	18,164.07	2,057.76	340	90%		
Maxwell Public Schools	111.0	0.00	6,582.47	5,667.32	915.15	106	86%		
Melrose Public Schools	194.0	(420.52)	11,083.99	9,689.36	1,394.63	182	87%		
Mesa Vista Cons. Schools	358.0	0.00	21,229.96	20,502.68	727.28	384	97%		
Mora Public Schools	467.0	0.00	27,693.83	25,797.21	1,896.62	483	93%		
Moriarty Public Schools	2,727.0	0.00	161,715.37	152,732.34	8,983.03	2,860	94%		
Mosquero Public Schools	41.0	(24.10)	2,407.26	2,088.51	318.75	39	87%		
Mountainair Public Schools	269.0	0.00	15,952.12	14,739.89	1,212.23	276	92%		
Pecos Independent Schools	621.0	0.00	36,826.27	31,394.53	5,431.74	587	85%		
Penasco Independent Schools	361.0	0.00	21,407.87	21,984.10	(576.23)	412	103%		
Pojoaque Valley Schools	1,893.0	0.00	112,257.86	100,687.83	11,570.03	1,884	90%		
Portales Public Schools	2,825.0	0.00	167,526.92	153,381.16	14,145.76	2,870	92%		
Quemado Public Schools	153.0	0.00	9,073.14	8,410.05	663.09	157	93%		
Questa Independent Schools	354.0	0.00	20,992.75	20,078.28	914.47	376	96%		
Raton Public Schools	996.0	0.00	59,064.36	57,629.19	1,435.17	1,079	98%		
Reserve Public Schools	144.0	0.00	8,539.43	8,197.66	341.77	153	96%		
Rio Rancho	16,742.0	0.00	992,826.82	892,837.18	99,989.64	16,699	90%		
Roswell Independent Schools	9,993.0	0.00	592,600.55	526,680.87	65,919.68	9,852	89%		
Roy Public Schools	36.0	0.00	2,134.86	2,023.68	111.18	38	95%		
Ruidoso Public Schools	2,044.0	0.00	121,212.40	110,883.31	10,329.09	2,075	91%		
San Jon Public Schools	134.0	0.00	7,946.41	6,433.30	1,513.11	120	81%		
Santa Fe City Schools	12,828.0	0.00	760,720.49	672,637.91	88,082.58	12,586	88%		
Santa Rosa Consolidated Schools	630.0	0.00	37,359.99	33,701.14	3,658.85	630	90%		
Silver City Consolidated Schools	2,960.0	0.00	175,532.64	160,220.99	15,311.65	2,997	91%		
Socorro Public Schools	1,649.0	0.00	97,788.28	89,213.72	8,574.56	1,670	91%		
Springer Municipal Schools	190.0	0.00	11,267.30	9,966.01	1,301.29	186	88%		
Taos Municipal Schools	2,539.0	0.00	150,566.68	131,942.76	18,623.92	2,470	88%		
Tatum Public Schools	343.0	0.00	20,340.44	16,922.50	3,417.94	317	83%		
Texico Public Schools	561.0	0.00	33,268.18	29,251.52	4,016.66	547	88%		
Truth or Consequences Public Schools	1,240.0	0.00	73,533.94	68,632.78	4,901.16	1,284	93%		
Tucumcari Public Schools	958.0	0.00	56,810.90	53,431.70	3,379.20	1,000	94%		
Tularosa Public Schools	917.0	0.00	54,379.54	46,285.89	8,093.65	866	85%		
Vaughn Public Schools	101.0	0.00	5,989.46	5,601.86	387.60	105	94%		

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SCHOOL NAME			\$ 59.30157					Adjusted Approp.	\$ 20,698,500
	FY 2014 40 Day							Adjustment Factor	1.0000000000
SCHOOLS:	Final Enrollment					Initial Allocation (90%)	Initial Allocation	Base	\$20,698,500
Wagon Mound Public Schools	59.0	(120.90)	3,377.89	3,385.81	(7.92)	64	100%	Student Final 40D Pop FY13-14	349,038.00
Zuni Public Schools	1,270.0	0.00	75,312.99	67,067.36	8,245.63	1,255	89%		
TOTAL DISTRICTS	309,331	(3,260.80)	18,340,551.92	16,481,629.27	1,858,922.65	308,360	90%		

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SCHOOL NAME			\$ 59.30157						
	FY 2014 40 Day								
SCHOOLS:	Final Enrollment					Initial Allocation (90%)	Initial Allocation		
CHARTER SCHOOLS:									
Academia de Lengua y Cultura (CLOSED 7/1/13)									
	0.0	0.00	0.00	0.00	0.00	N/A	N/A		
Academy for Tech & Classics	360.0	0.00	21,348.56	19,768.70	1,579.86	370	93%		
Academy of Trades & Tech. (Youth Build)	114.0	(1,942.15)	4,818.23	2,528.80	2,289.43	51	52%		
Alb. Inst. For Math (High Tech High)	340.0	0.00	20,162.53	16,681.18	3,481.35	312	83%		
Albuquerque School of Excellence	300.0	0.00	17,790.47	16,895.04	895.43	316	95%		
Alb. Talent Dev. Secondary	144.0	0.00	8,539.43	7,207.82	1,331.61	135	84%		
Aldo Leopold	144.0	(1,159.23)	7,380.19	3,235.85	4,144.34	63	44%		
Alma D' Arte	188.0	0.00	11,148.69	10,130.94	1,017.75	189	91%		
Amy Biehl Charter High School	300.0	0.00	17,790.47	15,635.87	2,154.60	292	88%		
Anansi Charter School	118.0	0.00	6,997.58	6,164.51	833.07	115	88%		
Anthony Charter School	68.0	(1,071.42)	2,961.09	1,902.10	1,058.99	38	64%		
Bataan Military Academy	104.0	0.00	6,167.36	6,962.49	(795.13)	130	113%		
Career Academic Tech. Academy (CLOSED 7/1/12)	0.0	0.00	0.00	0.00	0.00	N/A	N/A		
Cariños de los Niños	219.0	0.00	12,987.04	11,724.90	1,262.14	219	90%		
Cesar Chavez (Albq.)	201.0	0.00	11,919.61	10,799.99	1,119.62	202	91%		
Cesar Chavez (Deming)	150.0	0.00	8,895.23	7,817.93	1,077.30	146	88%		
Christine Duncan	181.0	0.00	10,733.58	6,136.51	4,597.07	115	57%		
Cien Aguas International School	311.0	0.00	18,442.79	13,740.58	4,702.21	257	75%		
Coral Community Center (ABQ)	94.0	0.00	5,574.35	0.00	5,574.35	37	0%		
Corrales International School	217.0	0.00	12,868.44	11,762.37	1,106.07	220	91%		
Cottonwood Charter School	170.0	0.00	10,081.27	9,089.10	992.17	170	90%		
Cottonwood Classical Prep	614.0	0.00	36,411.16	28,978.20	7,432.96	542	80%		
Creative Education Preparatory #1	168.0	0.00	9,962.66	9,233.50	729.16	173	93%		
Gil H. Sena High School (Creative Prep #2)	177.0	0.00	10,496.38	9,522.82	973.56	178	91%		
Digital Arts & Tech. (Alb. Charter Voc.)	309.0	0.00	18,324.18	15,746.27	2,577.91	295	86%		
East Mountain Charter High School	371.0	0.00	22,000.88	19,582.30	2,418.58	366	89%		
El Camino Rael (Horizon Academy South)	342.0	(344.35)	19,936.79	18,618.09	1,318.70	350	93%		
Estancia Valley Classical Academy (Estancia/Moriarty)	343.0	0.00	20,340.44	15,689.34	4,651.10	293	77%		
Gordon Bernal Charter	568.0	0.00	33,683.29	36,623.74	(2,940.45)	685	109%		
Health and Leadership High School (APS)	72.0	0.00	4,269.71	0.00	4,269.71	110	0%		
Horizon Academy West	417.0	0.00	24,728.75	23,418.34	1,310.41	438	95%		
International School Mesa Del Sol	310.0	0.00	18,383.49	13,954.45	4,429.04	261	76%		
Jefferson Montessori	191.0	0.00	11,326.60	10,906.92	419.68	204	96%		
J Paul Taylor Academy (Las Cruces)	186.0	0.00	11,030.09	9,356.43	1,673.66	175	85%		
La Academia de Esperanza	346.0	0.00	20,518.34	18,766.32	1,752.02	351	91%		
La Academia Dolores	151.0	0.00	8,954.54	7,110.89	1,843.65	133	79%		
La Jicarita Community School (Penasco)	37.0	0.00	2,194.16	2,673.27	(479.11)	50	122%		
La Luz del Monte (Southwest Intermediate Learning)	112.0	0.00	6,641.78	6,045.58	596.20	113	91%		
La Promesa	375.0	0.00	22,238.09	16,199.99	6,038.10	303	73%		
La Resolana Leadership	74.0	0.00	4,388.32	4,116.83	271.49	77	94%		
La Tierra Montessori School of Arts & Sciences (Espanola)	74.0	0.00	4,388.32	3,968.43	419.89	74	90%		
Las Montanas Charter	202.0	(2,388.06)	9,590.86	9,397.10	193.76	181	98%		
Lindriith Area Heritage	25.0	0.00	1,482.54	1,283.17	199.37	24	87%		
Los Puentes	211.0	0.00	12,512.63	10,537.20	1,975.43	197	84%		
McCurdy School (Espanola)	543.0	0.00	32,200.75	26,893.05	5,307.70	503	84%		
Media Arts Collaborative	194.0	0.00	11,504.50	10,639.60	864.90	199	92%		

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Middle College	67.0	0.00	3,973.20	3,370.31		602.89	63	85%	
Mission Achievement (ABQ)	294.0	(4,354.45)	13,080.21	1,111.34		11,968.87	29	8%	
Monte del Sol	387.0	0.00	22,949.71	20,515.75		2,433.96	384	89%	
Montessori Elementary	368.0	0.00	21,822.98	20,423.75		1,399.23	382	94%	
Montessori of the Rio Grande	217.0	0.00	12,868.44	10,655.60		2,212.84	199	83%	
Moreno Valley	69.0	0.00	4,091.81	4,944.81	(853.00)		92	121%	
Mosaic Academy	179.0	0.00	10,614.98	9,623.76		991.22	180	91%	
Mountain Mahogany	206.0	0.00	12,216.12	10,960.39		1,255.73	205	90%	
Native American Community	378.0	0.00	22,415.99	20,298.28		2,117.71	380	91%	
New Mexico International School	164.0	0.00	9,725.46	7,110.89		2,614.57	133	73%	
New Mexico School for Architecture, Const. & Engineering (ACE Leadership High School)	308.0	0.00	18,264.88	15,237.61		3,027.27	285	83%	
New Mexico Connections Academy (Santa Fe)	481.0	0.00	28,524.05	26,732.65		1,791.40	500	94%	
New Mexico School for the Arts	201.0	0.00	11,919.61	10,211.87		1,707.74	191	86%	
New Mexico Virtual Academy (Farmington)	496.0	0.00	29,413.58	0.00		29,413.58	489	0%	
Alice King Community (North Alb. Comm. Co-op)	327.0	0.00	19,391.61	17,429.69		1,961.92	326	90%	
North Valley Academy	473.0	0.00	28,049.64	24,127.25		3,922.39	452	86%	
Nuestros Valores	115.0	0.00	6,819.68	5,769.72		1,049.96	108	85%	
Pub. Acad. For Performing Arts	368.0	0.00	21,822.98	19,662.30		2,160.68	368	90%	
Ralph Bunch	76.0	0.00	4,506.92	5,560.39	(1,053.47)		104	123%	
Red River Valley	78.0	0.00	4,625.52	3,493.25		1,132.27	65	76%	
Rio Gallinas Charter School	103.0	0.00	6,108.06	5,033.20		1,074.86	94	82%	
Robert F. Kennedy	183.0	(2,739.51)	8,112.68	7,275.30		837.38	142	90%	
Roots and Wings	43.0	0.00	2,549.97	2,673.27	(123.30)		50	105%	
S.I.A. Tech	201.0	0.00	11,919.61	15,927.20	(4,007.59)		298	134%	
Sage Montessori Charter School	199.0	0.00	11,801.01	0.00		11,801.01	(54)	0%	
San Diego Riverside	92.0	0.00	5,455.74	4,878.81		576.93	91	89%	
School of Dreams Academy	373.0	0.00	22,119.48	17,429.69		4,689.79	326	79%	
Sidney Gutierrez	65.0	0.00	3,854.60	3,487.25		367.35	65	90%	
South Valley Academy	338.0	0.00	20,043.93	13,596.72		6,447.21	254	68%	
South Valley Preparatory School	154.0	0.00	9,132.44	7,859.40		1,273.04	147	86%	
SW Aeronautics, Mathematics & Science	271.0	0.00	16,070.72	14,756.43		1,314.29	276	92%	
Southwest Primary	105.0	0.00	6,226.66	5,556.39		670.27	104	89%	
Southwest Secondary	279.0	0.00	16,545.14	14,978.29		1,566.85	280	91%	
Taos Academy	182.0	0.00	10,792.89	8,661.38		2,131.51	162	80%	
Taos Integrated School of the Arts	168.0	0.00	9,962.66	7,485.14		2,477.52	140	75%	
Taos Municipal Charter	214.0	0.00	12,690.54	11,412.11		1,278.43	213	90%	
The Albuquerque Sign Language Academy	85.0	0.00	5,040.63	3,796.04		1,244.59	71	75%	
The ASK Academy	230.0	0.00	13,639.36	9,089.10		4,550.26	170	67%	
The Great Academy	144.0	0.00	8,539.43	12,136.62	(3,597.19)		227	142%	
The Learning Community Charter School	149.0	(207.65)	8,628.28	8,396.66		231.62	158	97%	
The Masters Program	181.0	0.00	10,733.58	8,340.59		2,392.99	156	78%	
The New America School (ABQ)	398.0	0.00	23,602.02	22,722.76		879.26	425	96%	
The New America School (Las Cruces)	313.0	0.00	18,561.39	12,564.35		5,997.04	235	68%	
Tierra Adentro	231.0	0.00	13,698.66	10,960.39		2,738.27	205	80%	
Tierra Encatada (Charter School 37)	244.0	0.00	14,469.58	11,762.37		2,707.21	220	81%	
Turquoise Trail	463.0	0.00	27,456.63	24,754.44		2,702.19	463	90%	

Total Approp.	\$ 20,975,800
Less: HED Portion	(277,300.00)
Adjusted Approp.	\$ 20,698,500
Adjustment Factor	1.0000000000
Base	\$20,698,500
Student Final 40D Pop FY13-14	349,038.00

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2013-2014

		40 DAY	PRIOR YEAR (FY2013)	FINAL	Initial	Rem Allocation Due			Total Approp.	\$ 20,975,800
		MEMBERSHIP	ADJUSTMENT	ALLOCATION (Per Student)	Allocation	(2014/2015 Adjustment)			Less: HED Portion	(277,300.00)
SCHOOL NAME				\$ 59.30157					Adjusted Approp.	\$ 20,698,500
FY 2014 40 Day									Adjustment Factor	1.0000000000
SCHOOLS:		Final Enrollment					Initial Allocation (90%)	Initial Allocation	Base	\$20,698,500
Twenty First Cent.	257.0	0.00	15,240.50	12,375.95	2,864.55	232	81%	Student Final 40D Pop FY13-14	349,038.00	
Uplift Community (Gallup)	156.0	0.00	9,251.04	5,455.93	3,795.11	102	59%			
Village Academy (CLOSING 7/1/13)	0.0	(461.15)	(461.15)	0.00	(461.15)	0	0%			
Vista Grande	73.0	(197.37)	4,131.65	3,985.86	145.79	75	96%			
Walatowa	64.0	0.00	3,795.30	3,140.45	654.85	59	83%			
William W. & Joseph Dorn Community School	36.0	0.00	2,134.86	0.00	2,134.86	(80)	0%			
TOTAL CHARTER SCHOOLS	21,381.0	(14,865.34)	1,253,061.44	1,035,178.21	217,883.23	19,894.0	83%			

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2013-2014

	40 DAY	PRIOR YEAR (FY2013)	FINAL	Initial	Rem Allocation Due				
	MEMBERSHIP	ADJUSTMENT	ALLOCATION (Per Student)	Allocation	(2014/2015 Adjustment)				
SCHOOL NAME			\$ 59.30157						
	FY 2014 40 Day								
SCHOOLS:	Final Enrollment					Initial Allocation (90%)	Initial Allocation		
PRIVATE SCHOOLS									
Abundant Life Christian School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Acts Christian Academy	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Agape Community Christian School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Alamo Navajo Elem. & H.S.	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Albuquerque Academy	1,108.0	0.00	65,706.14	60,261.94	5,444.20	1,127	92%		
Albuquerque Christian School	170.0	0.00	10,081.27	10,018.41	62.86	188	99%		
All Saints Catholic School	71.0	0.00	4,210.41	3,007.52	1,202.89	56	71%		
Annunciation Catholic School	424.0	0.00	25,143.86	22,859.69	2,284.18	428	91%		
Atsa Biyaazh Community School	276.0	0.00	16,367.23	12,903.14	3,464.09	241	79%		
Baca/Dlo'ay azhi Community School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Beclabito Day School	58.0	0.00	3,439.49	3,183.38	256.11	60	93%		
Bosque School	508.0	0.00	30,125.20	28,817.80	1,307.39	539	96%		
Bread Springs Day School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Calvary Chapel Academy (Belen)	123.0	0.00	7,294.09	7,592.07	(0.00)	142	104%		
Calvary Christian Academy (Albq)	116.0	0.00	6,878.98	7,054.42	0.00	132	103%		
Calvary West Christian HS (Anthony)	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Chamisa Mesa HS	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Chi Chil Tah/Jones Ranch Community School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Ch'ooshgai (Chuska) Community School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Christ Lutheran School	124.0	0.00	7,353.39	5,932.11	1,421.28	111	81%		
Christ the King Lutheran	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Clovis Christian Schools	205.0	0.00	12,156.82	11,768.90	387.92	220	97%		
College Heights Kindergarten	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Congregation Albert Early Childhood	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Cottonwood Montessori School	126.0	0.00	7,472.00	6,415.84	1,056.16	120	86%		
Cross of Hope Schools	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Crownpoint Community School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Crystal Boarding School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Desert Academy	197.0	0.00	11,682.41	9,532.82	2,149.58	178	82%		
Desert Hills School	17.0	0.00	1,008.13	657.05	351.08	12	65%		
Desert Montessori	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Desert Springs Christian Academy	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Dibe Yazhi Habitin Olta', Inc. (Borrego Pass)	132.0	0.00	7,827.81	6,564.23	1,263.57	123	84%		
DZILTH-NA-O-DITH Community Grant School	197.0	0.00	11,682.41	10,655.60	1,026.81	199	91%		
Eastern Hills Christian Academy	238.0	0.00	14,113.77	13,848.98	264.79	259	98%		
Emmanuel Baptist Academy	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Evangel Christian Academy	166.0	0.00	9,844.06	10,579.06	(0.00)	198	107%		
Faith Christian School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Fr. James B. Hay Elementary School	27.0	0.00	1,601.14	1,487.96	113.18	28	93%		
Gallup Catholic School	68.0	0.00	4,032.51	5,846.11	0.00	110	145%		
Gallup Christian School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Gateway Christian School	231.0	0.00	13,698.66	13,259.40	439.27	248	97%		
Gospel Light Baptist Academy	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Grace Baptist Academy	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Graceway Christian Academy (Acquired Temple)	57.0	0.00	3,380.19	4,223.76	(0.00)	79	125%		
Guadalupe Montessori School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Higher Ground Academy	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Holy Child Catholic School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2013-2014

		40 DAY	PRIOR YEAR (FY2013)	FINAL	Initial	Rem Allocation	Due			Total Approp.	\$ 20,975,800
		MEMBERSHIP	ADJUSTMENT	ALLOCATION (Per Student)	Allocation	(2014/2015 Adjustment)				Less: HED Portion	(277,300.00)
				\$ 59.30157					Adjusted Approp.	\$ 20,698,500	
SCHOOL NAME									Adjustment Factor	1.0000000000	
FY 2014 40 Day									Base	\$20,698,500	
SCHOOLS:		Final Enrollment					Initial Allocation (90%)	Initial Allocation	Student Final 40D Pop FY13-14	349,038.00	
Holy Cross Catholic School (SANTA CRUZ)	96.0	0.00	5,692.95	5,032.67	660.28	94	88%				
Holy Ghost Catholic School	187.0	0.00	11,089.39	10,768.53	320.87	201	97%				
Hope Christian Schools	1,367.0	0.00	81,065.24	75,841.95	5,223.29	1,418	94%				
Hope Connection School	72.0	0.00	4,269.71	2,745.66	1,524.05	52	64%				
Immanuel Lutheran School	150.0	0.00	8,895.23	8,688.85	206.39	163	98%				
Isleta Elementary School	169.0	0.00	10,021.96	10,231.87	0.00	191	102%				
Jemez Day School	150.0	0.00	8,895.23	7,733.00	1,162.23	145	87%				
Jewish Academy of Arts & Sciences	39.0	0.00	2,312.76	2,227.01	85.75	42	96%				
Junction Christian Academy	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!				
Laguna Elementary School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!				
Laguna Middle School	95.0	0.00	5,633.65	4,917.20	716.44	92	87%				
Las Cruces Academy	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!				
Las Cruces Catholic Schools/St. Mary's HS	225.0	0.00	13,342.85	11,257.18	2,085.67	211	84%				
Legacy Academy (Albq)	184.0	0.00	10,911.49	9,196.03	1,715.46	172	84%				
Legacy Christian Academy (Alamogordo)	103.0	0.00	6,108.06	6,629.70	0.00	124	109%				
Manzano Christian School (T or C-Formerly)	50.0	0.00	2,965.08	2,887.13	77.95	54	97%				
Manzano Day School (Albq)	433.0	0.00	25,677.58	23,012.08	2,665.50	430	90%				
Mariano Lake Community School	195.0	0.00	11,563.81	10,960.39	603.42	205	95%				
Menaul School	173.0	0.00	10,259.17	9,849.62	409.55	184	96%				
Mescalero Apache School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!				
Mesilla Valley Christian Schools	288.0	0.00	17,078.85	17,714.20	(0.00)	332	104%				
Monte Vista Christian School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!				
Mountain View Private School	32.0	0.00	1,897.65	2,459.40	(78.00)	46	130%				
Nativity of the Blessed Virgin Mary (New)	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!				
Navajo Preparatory School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!				
Nenahnezad Community School	174.0	0.00	10,318.47	8,692.85	1,625.63	163	84%				
New Sunrise Regional Treatment Center	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!				
Northwest High/Middle School (Shiprock)	231.0	0.00	13,698.66	11,913.30	1,785.36	223	87%				
Ohkay O'Wingeh (San Juan Day School)	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!				
Ojo Encino Day School	160.0	0.00	9,488.25	9,183.50	304.75	172	97%				
Our Lady of Fatima	134.0	0.00	7,946.41	7,697.00	249.41	144	97%				
Our Lady's Assumption Catholic School	173.0	0.00	10,259.17	8,637.38	1,621.79	162	84%				
Pathways Academy	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!				
Pinehill (Ramah Navajo) School	269.0	0.00	15,952.12	14,060.84	1,891.28	263	88%				
Prince of Peace Lutheran	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!				
Pueblo Pintado Community School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!				
Queen of Heaven School	73.0	0.00	4,329.01	6,017.98	(0.00)	113	139%				
Rehoboth Christian School	472.0	0.00	27,990.34	23,607.13	4,383.21	442	84%				
Rio Grande School	123.0	0.00	7,294.09	7,176.35	117.74	134	98%				
Rock Christian Academy	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!				
Sacred Heart Elem. (Farmington)	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!				
Salam Academy	70.0	0.00	4,151.11	3,742.57	408.54	70	90%				
San Felipe de Neri School (ALB)	207.0	0.00	12,275.42	10,835.46	1,439.97	203	88%				
San Felipe Pueblo Elementary School	401.0	0.00	23,779.93	21,445.05	2,334.87	401	90%				
San Ildefonso Day School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!				
Sandia Preparatory School	614.0	0.00	36,411.16	33,297.82	3,113.34	623	91%				
Sandia View Elementary	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!				
Sanostee Day School	51.0	0.00	3,024.38	3,528.71	(0.00)	66	117%				
Santa Clara Day School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!				

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2013-2014

	40 DAY	PRIOR YEAR (FY2013)	FINAL	Initial	Rem Allocation Due				
	MEMBERSHIP	ADJUSTMENT	ALLOCATION (Per Student)	Allocation	(2014/2015 Adjustment)				
SCHOOL NAME			\$ 59.30157						
	FY 2014 40 Day								
SCHOOLS:	Final Enrollment					Initial Allocation (90%)	Initial Allocation		
Santa Fe Indian School	623.0	0.00	36,944.88	33,625.14	3,319.73	629	91%	Total Approp.	\$ 20,975,800
Santa Fe Preparatory School	311.0	0.00	18,442.79	16,201.45	2,241.33	303	88%	Less: HED Portion	(277,300.00)
Santa Fe School for the Arts and Sciences	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!	Adjusted Approp.	\$ 20,698,500
Santa Fe Waldorf School	206.0	(591.64)	11,624.48	9,390.30	2,234.18	177	81%	Adjustment Factor	1.0000000000
Santo Nino Regional Catholic School	260.0	0.00	15,418.41	13,842.45	1,575.96	259	90%	Base	\$20,698,500
Sky City Community School	205.0	0.00	12,156.82	10,894.39	1,262.43	204	90%	Student Final 40D Pop FY13-14	349,038.00
St. Anthony Indian School	107.0	0.00	6,345.27	6,095.05	250.22	114	96%		
St. Bonaventure School	162.0	0.00	9,606.85	8,173.66	1,433.20	153	85%		
St. Charles Borromeo School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
St. Edward Catholic School, Inc.	59.0	0.00	3,498.79	3,239.38	259.41	61	93%		
St. Francis of Assisi (GALLUP)	79.0	0.00	4,684.82	3,823.50	861.32	72	82%		
St. Francis School (LUMBERTON)	101.0	0.00	5,989.46	5,132.67	856.79	96	86%		
St. Helena School of Hobbs, Inc.	25.0	0.00	1,482.54	2,074.61	(0.00)	39	140%		
St. Joseph Mission School	42.0	0.00	2,490.67	2,568.33	0.00	48	103%		
St. Luke Lutheran Preschool and K	8.0	0.00	474.41	962.38	(0.00)	18	203%		
St. Mary's School (BELEN)	112.0	0.00	6,641.78	5,706.25	935.52	107	86%		
St. Mary's School(ALB)	470.0	0.00	27,871.74	25,785.21	2,086.53	482	93%		
St. Michael's High School	660.0	0.00	39,139.03	34,928.17	4,210.86	654	89%		
St. Michael's/All Angels Episcopal (Albq)	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
St. Pius X High School	724.0	0.00	42,934.33	39,095.93	3,838.40	732	91%		
St. Theresa of Avila Catholic School	59.0	0.00	3,498.79	2,996.99	501.80	56	86%		
St. Therese Catholic School (ALB)	150.0	0.00	8,895.23	6,504.77	2,390.47	122	73%		
St. Thomas Aquinas School	418.0	0.00	24,788.05	21,407.59	3,380.47	400	86%		
Sunset Mesa School	268.0	0.00	15,892.82	15,356.01	536.81	287	97%		
T'siya Elementary And Middle School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Taos Day School	171.0	0.00	10,140.57	8,615.91	1,524.65	161	85%		
Te Tsu Geh Oweenge Day School (Tesuque)	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Temple Baptist Academy	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Temple Beth Shalom Preschool	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
The Tutorial School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Tohaali Community School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
To'Hajilee Community School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Torreon Christian School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Tse'ii'ahi' Community School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Valley Christian Academy	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Victory Christian School	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Wingate Elementary	0.0	0.00	0.00	0.00	0.00	0	#DIV/0!		
Wingate High School	488.0	0.00	28,939.16	25,269.88	3,669.28	473	87%		
Zuni Christian Reform Mission School	68.0	0.00	4,032.51	3,461.25	571.26	65	86%		
TOTAL PRIVATE SCHOOLS	17,575	(591.64)	1,041,633.38	953,609.89	97,090.73	17,844	92%		

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2013-2014

	40 DAY	PRIOR YEAR (FY2013)	FINAL	Initial	Rem Allocation Due			
	MEMBERSHIP	ADJUSTMENT	ALLOCATION (Per Student)	Allocation	(2014/2015 Adjustment)			
SCHOOL NAME			\$ 59.30157					
	FY 2014 40 Day							
SCHOOLS:	Final Enrollment					Initial Allocation (90%)	Initial Allocation	
STATE SUPPORTED SCHOOLS								
Foothill High School-YDDC	116.0	0.00	6,878.98	7,375.68	(496.70)	138	107%	
JP Taylor Center (Aztec Youth)	29.0	0.00	1,719.75	2,069.15	(349.40)	39	120%	
Mimbres School (Child Psychiatrics)	25.0	(120.54)	1,362.00	661.44	700.56	13	49%	
New Mexico School for the Deaf	103.0	0.00	6,108.06	4,845.34	1,262.72	91	79%	
New Mexico Military Institute	434.0	0.00	25,736.88	22,487.43	3,249.45	421	87%	
NM Sch. for Visually Handicapped	34.0	0.00	2,016.25	1,817.82	198.43	34	90%	
Sequoyah Adolescent Center	10.0	(60.87)	532.15	1,519.09	(986.94)	29	285%	
TOTAL STATE SUPPORTED	751.0	(181.41)	44,354.07	40,775.95	3,578.12	763.2	92%	
GRAND TOTAL	349,038	(18,899)	20,679,601	18,511,193	2,177,475	346,861	90%	
		20,698,500.00						