

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2011-2012

| SCHOOL NAME | PRIOR YEAR ADJUSTMENT | FINAL ALLOCATION \$ 42.26 | INITIAL ALLOCATION | CORE BASAL (50%) | NON-CORE BASAL (50%) |
|------------------------------|--------------------------|---------------------------------|-----------------------|------------------------|----------------------------|
| PUBLIC SCHOOLS: | | | | | |
| Alamogordo Public Schools | | 266,953.06 | 227,257.17 | \$133,477 | \$133,476 |
| Albuquerque Public Schools | | 3,731,680.07 | 3,406,380.58 | \$1,865,840 | \$1,865,840 |
| Animas Public Schools | (638.30) | 8,954.60 | 7,269.50 | \$4,477 | \$4,478 |
| Artesia Public Schools | | 154,585.13 | 127,704.13 | \$77,293 | \$77,292 |
| Aztec Municipal Schools | | 137,512.31 | 120,754.78 | \$68,756 | \$68,756 |
| Belen Consolidated Schools | | 192,407.36 | 166,488.74 | \$96,204 | \$96,203 |
| Bernalillo Public Schools | | 134,807.70 | 110,475.01 | \$67,404 | \$67,404 |
| Bloomfield Public Schools | | 127,961.67 | 107,675.79 | \$63,981 | \$63,981 |
| Capitan Public Schools | | 20,664.88 | 18,429.49 | \$10,332 | \$10,333 |
| Carlsbad Municipal Schools | | 249,795.72 | 212,398.69 | \$124,898 | \$124,898 |
| Carrizozo Municipal Schools | (764.52) | 5,363.10 | 4,951.84 | \$2,682 | \$2,681 |
| Central Consolidated Schools | | 278,997.01 | 224,691.66 | \$139,499 | \$139,498 |
| Chama Valley Schools | | 13,861.11 | 14,421.68 | \$6,931 | \$6,930 |
| Cimarron Public Schools | | 13,649.81 | 15,329.73 | \$6,825 | \$6,825 |
| Clayton Municipal Schools | | 23,200.45 | 19,659.06 | \$11,600 | \$11,600 |
| Cloudcroft Municipal Schools | | 17,157.34 | 14,798.84 | \$8,579 | \$8,578 |
| Clovis Municipal Schools | | 372,136.88 | 303,614.82 | \$186,068 | \$186,069 |
| Cobre Consolidated Schools | | 56,585.43 | 45,964.80 | \$28,293 | \$28,292 |
| Corona Public Schools | (146.01) | 2,938.93 | 2,438.50 | \$1,469 | \$1,470 |
| Cuba Independent Schools | (1,356.40) | 21,421.45 | 20,624.82 | \$10,711 | \$10,710 |
| Deming Public Schools | | 223,087.73 | 195,616.23 | \$111,544 | \$111,544 |
| Des Moines Public Schools | (432.13) | 2,906.37 | 2,176.47 | \$1,453 | \$1,453 |
| Dexter Public Schools | | 42,808.84 | 36,795.34 | \$21,404 | \$21,405 |
| Dora Public Schools | (46.00) | 10,645.65 | 9,662.00 | \$5,323 | \$5,323 |
| Dulce Public Schools | | 30,046.48 | 24,695.01 | \$15,023 | \$15,023 |
| Elida Municipal Schools | | 6,000.84 | 4,286.62 | \$3,000 | \$3,001 |
| Espanola Public Schools | | 175,757.13 | 156,900.51 | \$87,879 | \$87,878 |
| Estancia Public Schools | (1,375.00) | 34,630.07 | 29,720.34 | \$17,315 | \$17,315 |
| Eunice Public Schools | | 26,116.35 | 20,723.38 | \$13,058 | \$13,058 |
| Farmington Public Schools | | 451,035.30 | 378,593.29 | \$225,518 | \$225,517 |
| Floyd Municipal Schools | | 9,254.82 | 8,080.16 | \$4,627 | \$4,628 |

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| Fort Sumner Public Schools | | 13,227.21 | 10,941.21 | \$6,614 | \$6,613 |
| Gadsden Independent Schools | | 593,745.53 | 501,696.27 | \$296,873 | \$296,873 |
| Gallup-McKinley County Schools | | 511,762.16 | 419,969.19 | \$255,881 | \$255,881 |
| Grady Public Schools | (202.08) | 4,488.72 | 3,543.38 | \$2,244 | \$2,245 |
| Grants-Cibola County Schools | | 155,049.99 | 126,269.01 | \$77,525 | \$77,525 |
| Hagerman Public School | | 18,425.13 | 15,498.36 | \$9,213 | \$9,212 |
| Hatch Valley Schools | | 57,599.66 | 48,071.35 | \$28,800 | \$28,800 |
| Hobbs Public Schools | | 367,572.85 | 298,800.99 | \$183,786 | \$183,787 |
| Hondo Valley Public Schools | | 6,803.77 | 6,008.81 | \$3,402 | \$3,402 |
| House Public Schools | (6.74) | 3,881.13 | 3,131.02 | \$1,941 | \$1,940 |
| Jal Public Schools | | 15,931.82 | 13,948.70 | \$7,966 | \$7,966 |
| Jemez Mountain Schools | (1,678.03) | 10,957.55 | 9,042.73 | \$5,479 | \$5,479 |
| Jemez Valley Public Schools | | 15,002.11 | 17,900.24 | \$7,501 | \$7,501 |
| Lake Arthur Public Schools | (582.54) | 5,333.79 | 4,169.41 | \$2,667 | \$2,667 |
| Las Cruces Public Schools | | 1,048,034.81 | 889,860.12 | \$524,017 | \$524,018 |
| Las Vegas City Schools | | 77,461.61 | 67,672.15 | \$38,731 | \$38,731 |
| Las Vegas West Public School | | 64,656.99 | 63,130.94 | \$32,328 | \$32,329 |
| Logan Public Schools | | 12,889.14 | 8,575.14 | \$6,445 | \$6,444 |
| Lordsburg Public Schools | (2,070.34) | 20,918.81 | 18,481.22 | \$10,459 | \$10,460 |
| Los Alamos Public Schools | | 148,711.07 | 123,158.18 | \$74,356 | \$74,355 |
| Los Lunas Public Schools | | 356,881.21 | 305,135.46 | \$178,441 | \$178,440 |
| Loving Public Schools | | 26,031.83 | 20,314.85 | \$13,016 | \$13,016 |
| Lovington Public Schools | | 142,583.45 | 112,190.94 | \$71,292 | \$71,291 |
| Magdalena Public Schools | | 16,269.90 | 14,885.20 | \$8,135 | \$8,135 |
| Maxwell Public Schools | (263.49) | 3,370.82 | 2,780.09 | \$1,685 | \$1,686 |
| Melrose Public Schools | | 9,677.42 | 7,278.20 | \$4,839 | \$4,838 |
| Mesa Vista Cons. Schools | | 16,481.19 | 14,088.97 | \$8,241 | \$8,240 |
| Mora Public Schools | | 21,129.73 | 18,289.31 | \$10,565 | \$10,565 |
| Moriarty Public Schools | | 136,540.34 | 120,817.19 | \$68,270 | \$68,270 |
| Mosquero Public Schools | | 1,986.20 | 1,660.10 | \$993 | \$993 |
| Mountainair Public Schools | | 12,297.51 | 10,668.58 | \$6,149 | \$6,149 |
| Pecos Independent Schools | | 26,200.87 | 22,682.64 | \$13,100 | \$13,101 |
| Penasco Independent Schools | | 18,889.98 | 17,391.26 | \$9,445 | \$9,445 |
| Pojoaque Valley Schools | | 85,026.05 | 73,659.53 | \$42,513 | \$42,513 |

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| Portales Public Schools | | 128,342.00 | 107,404.49 | \$64,171 | \$64,171 |
| Quemado Public Schools | | 6,212.14 | 5,664.18 | \$3,106 | \$3,106 |
| Questa Independent Schools | | 16,777.01 | 18,441.58 | \$8,389 | \$8,388 |
| Raton Public Schools | | 53,035.63 | 44,641.41 | \$26,518 | \$26,518 |
| Reserve Public Schools | | 6,465.70 | 6,257.43 | \$3,233 | \$3,233 |
| Rio Rancho | | 712,410.11 | 597,592.52 | \$356,205 | \$356,205 |
| Roswell Independent Schools | | 427,581.30 | 357,637.37 | \$213,791 | \$213,790 |
| Roy Public Schools | (566.94) | 1,123.44 | 814.63 | \$562 | \$561 |
| Ruidoso Public Schools | | 90,223.96 | 79,785.67 | \$45,112 | \$45,112 |
| San Jon Public Schools | (2.29) | 5,406.92 | 4,689.48 | \$2,703 | \$2,704 |
| Santa Fe City Schools | | 529,468.88 | 504,815.77 | \$264,734 | \$264,735 |
| Santa Rosa Consolidated Schools | | 26,327.65 | 22,662.02 | \$13,164 | \$13,164 |
| Silver City Consolidated Schools | | 128,257.49 | 107,769.16 | \$64,129 | \$64,128 |
| Socorro Public Schools | | 74,587.96 | 68,533.40 | \$37,294 | \$37,294 |
| Springer Municipal Schools | | 7,944.78 | 7,286.02 | \$3,972 | \$3,973 |
| Taos Municipal Schools | | 105,437.37 | 106,932.31 | \$52,719 | \$52,718 |
| Tatum Public Schools | | 14,030.14 | 11,366.10 | \$7,015 | \$7,015 |
| Texico Public Schools | | 23,073.67 | 19,638.62 | \$11,537 | \$11,537 |
| Truth or Consequences Public Schools | | 57,177.06 | 48,937.94 | \$28,589 | \$28,588 |
| Tucumcari Public Schools | | 44,710.52 | 37,557.22 | \$22,355 | \$22,356 |
| Tularosa Public Schools | | 37,906.74 | 32,222.28 | \$18,953 | \$18,954 |
| Vaughn Public Schools | | 4,817.58 | 3,687.10 | \$2,409 | \$2,409 |
| Wagon Mound Public Schools | (156.63) | 3,181.87 | 2,099.08 | \$1,591 | \$1,591 |
| Zuni Public Schools | | 53,880.82 | 47,921.26 | \$26,940 | \$26,941 |
| TOTAL PUBLIC SCHOOLS | (10,287.44) | 13,427,124.68 | 11,674,646.75 | 6,713,566.00 | 6,713,558.68 |

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| CHARTER SCHOOLS: | | | | | |
| Academia de Lengua y Cultura | (352.24) | 2,774.96 | 2,641.16 | \$1,387 | \$1,388 |
| Academy for Tech & Classics | | 14,959.85 | 13,136.47 | \$7,480 | \$7,480 |
| Academy of Trades & Tech. (Youth Build) | (1,481.38) | 4,265.91 | 3,960.62 | \$2,133 | \$2,133 |
| Alb. Inst. For Math (High Tech High) | | 12,762.36 | 9,816.26 | \$6,381 | \$6,381 |
| Albuquerque School of Excellence | (23,200.41) | (10,860.65) | 0.00 | -\$5,430 | -\$5,431 |
| Alb. Talent Dev. Secondary | | 5,240.17 | 5,431.47 | \$2,620 | \$2,620 |
| Aldo Leopold | | 4,902.10 | 3,608.92 | \$2,451 | \$2,451 |
| Alma D' Arte | | 7,987.04 | 6,351.70 | \$3,994 | \$3,993 |
| Amy Biehl Charter High School | | 12,424.28 | 9,990.80 | \$6,212 | \$6,212 |
| Anansi Charter School | | 4,733.06 | 3,969.81 | \$2,367 | \$2,366 |
| Anthony Charter School | (601.39) | 2,906.15 | 1,771.68 | \$1,453 | \$1,453 |
| Bataan Military Academy | | 5,240.17 | 4,691.60 | \$2,620 | \$2,620 |
| Career Academic Tech. Academy | | 6,085.36 | 5,088.58 | \$3,043 | \$3,042 |
| Cariños de los Ninos | | 9,846.46 | 7,109.57 | \$4,923 | \$4,923 |
| Cesar Chavez (Albq.) | | 7,987.04 | 6,604.32 | \$3,994 | \$3,993 |
| Cesar Chavez (Deming) | | 5,831.81 | 5,345.20 | \$2,916 | \$2,916 |
| Christine Duncan | | 4,859.84 | 4,362.79 | \$2,430 | \$2,430 |
| Cien Aguas International School | | 9,508.38 | 5,954.72 | \$4,754 | \$4,754 |
| Corrales International School | | 8,663.19 | 6,387.79 | \$4,332 | \$4,331 |
| Cottonwood Charter School | | 7,184.11 | 6,135.16 | \$3,592 | \$3,592 |
| Cottonwood Classical Prep | | 19,016.76 | 12,883.85 | \$9,508 | \$9,509 |
| Creative Education Preparatory #1 | | 7,564.44 | 6,319.61 | \$3,782 | \$3,782 |
| Gil H. Sena High School (Creative Prep #2) | | 7,479.93 | 6,367.70 | \$3,740 | \$3,740 |
| Digital Arts & Tech. (Alb. Charter Voc.) | (31.68) | 13,575.87 | 9,941.39 | \$6,788 | \$6,788 |
| East Mountain Charter High School | | 15,466.97 | 13,024.02 | \$7,733 | \$7,734 |
| El Camino Rael (Horizon Academy South) | (1,898.23) | 16,357.86 | 15,457.30 | \$8,179 | \$8,179 |
| Gordon Bernal Charter | | 18,467.39 | 11,223.74 | \$9,234 | \$9,233 |
| Horizon Academy West | | 18,382.87 | 14,788.75 | \$9,191 | \$9,192 |
| International School Mesa Del Sol | | 7,184.11 | 4,186.35 | \$3,592 | \$3,592 |
| Jefferson Montessori | | 7,141.85 | 5,918.63 | \$3,571 | \$3,571 |
| J Paul Taylor Academy (Las Cruces-K-6) | | 6,634.74 | 5,052.49 | \$3,317 | \$3,318 |
| La Academia de Esperanza | | 12,762.36 | 10,610.23 | \$6,381 | \$6,381 |
| La Academia Dolores | | 4,986.62 | 4,324.70 | \$2,493 | \$2,494 |

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| La Luz del Monte (Southwest Intermediate Learning) | | 4,733.06 | 4,043.99 | \$2,367 | \$2,366 |
| La Promesa | | 10,607.13 | 6,856.95 | \$5,304 | \$5,303 |
| La Resolana Leadership | | 2,662.35 | 2,309.71 | \$1,331 | \$1,331 |
| Las Montanas Charter | | 12,677.84 | 10,862.85 | \$6,339 | \$6,339 |
| Lindrith Area Heritage | (159.10) | 770.61 | 434.42 | \$385 | \$386 |
| Los Puentes | | 7,648.96 | 6,568.23 | \$3,824 | \$3,825 |
| Media Arts Collaborative | | 7,479.93 | 6,315.61 | \$3,740 | \$3,740 |
| Middle College | | 2,662.35 | 2,239.53 | \$1,331 | \$1,331 |
| Monte del Sol | | 14,959.85 | 13,212.47 | \$7,480 | \$7,480 |
| Montessori Elementary | | 15,171.15 | 12,270.33 | \$7,586 | \$7,585 |
| Montessori of the Rio Grande | | 8,367.37 | 6,929.13 | \$4,184 | \$4,183 |
| Moreno Valley | | 3,761.09 | 2,961.31 | \$1,881 | \$1,880 |
| Mosaic Academy | | 7,606.70 | 6,500.06 | \$3,803 | \$3,804 |
| Mountain Mahogany | | 7,184.11 | 5,305.11 | \$3,592 | \$3,592 |
| Native American Community | | 17,199.60 | 14,110.88 | \$8,600 | \$8,600 |
| New Mexico International School | | 4,014.65 | 4,330.70 | \$2,007 | \$2,008 |
| New Mexico School for Architecture, Const. & Engineering (ACE Leadership High School) | (22,664.96) | (14,255.33) | 0.00 | -\$7,128 | -\$7,127 |
| New Mexico School for the Arts | (9,728.66) | (1,995.18) | 0.00 | -\$998 | -\$997 |
| Alice King Community (North Alb. Comm. Co-op) | | 12,889.14 | 9,058.39 | \$6,445 | \$6,444 |
| North Valley Academy | | 21,002.96 | 17,571.17 | \$10,501 | \$10,502 |
| Nuestros Valores | | 4,817.58 | 4,817.86 | \$2,409 | \$2,409 |
| Pub. Acad. For Performing Arts | | 14,621.78 | 12,234.24 | \$7,311 | \$7,311 |
| Ralph Bunch | | 4,225.95 | 3,211.94 | \$2,113 | \$2,113 |
| Red River Valley | | 2,620.09 | 2,123.26 | \$1,310 | \$1,310 |
| Rio Gallinas Charter School | | 4,437.24 | 3,909.63 | \$2,219 | \$2,218 |
| Robert F. Kennedy | | 11,325.54 | 9,744.08 | \$5,663 | \$5,663 |
| Roots and Wings | (313.32) | 1,503.84 | 897.80 | \$752 | \$752 |
| S.I.A. Tech | | 11,367.80 | 10,940.85 | \$5,684 | \$5,684 |
| San Diego Riverside | | 4,268.21 | 3,711.19 | \$2,134 | \$2,134 |
| School of Dreams Academy | | 10,776.16 | 6,532.15 | \$5,388 | \$5,388 |
| Sidney Gutierrez | | 2,704.61 | 2,169.35 | \$1,352 | \$1,353 |
| South Valley Academy | | 10,226.79 | 8,236.43 | \$5,113 | \$5,114 |
| South Valley Preparatory School | (14,554.86) | (9,314.69) | 0.00 | -\$4,657 | -\$4,658 |
| Southwest Primary | | 4,437.24 | 3,789.37 | \$2,219 | \$2,218 |
| Southwest Secondary | | 11,832.65 | 9,984.62 | \$5,916 | \$5,917 |

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| Taos Academy | | 6,085.36 | 4,583.33 | \$3,043 | \$3,042 |
| Taos Integrated School of the Arts | (18,419.98) | (13,433.36) | 0.00 | -\$6,717 | -\$6,716 |
| Taos Municipal Charter | | 8,959.01 | 7,286.02 | \$4,480 | \$4,479 |
| The Albuquerque Sign Language Academy | (7,929.68) | (5,140.56) | 0.00 | -\$2,570 | -\$2,571 |
| The ASK Academy | (31,990.32) | (26,369.81) | 0.00 | -\$13,185 | -\$13,185 |
| The Great Academy | | 7,479.93 | 4,330.70 | \$3,740 | \$3,740 |
| The Learning Community Charter School | | 8,240.60 | 7,759.18 | \$4,120 | \$4,121 |
| The Masters Program | (24,228.67) | (18,185.57) | 0.00 | -\$9,093 | -\$9,093 |
| The New America School | | 16,819.27 | 11,873.35 | \$8,410 | \$8,409 |
| Tierra Adentro | (44,037.94) | (36,304.46) | 0.00 | -\$18,152 | -\$18,152 |
| Tierra Encatada (Charter School 37) | | 7,606.70 | 4,850.95 | \$3,803 | \$3,804 |
| Turquoise Trail | | 19,481.61 | 16,779.48 | \$9,741 | \$9,741 |
| Twenty First Cent. | | 10,269.05 | 8,438.96 | \$5,135 | \$5,134 |
| Village Academy | (564.05) | 1,126.33 | 711.25 | \$563 | \$563 |
| Vista Grande | | 4,099.17 | 3,969.81 | \$2,050 | \$2,049 |
| Walatowa | | 2,451.05 | 2,417.98 | \$1,226 | \$1,225 |
| TOTAL CHARTER SCHOOLS | (202,156.87) | 510,506.81 | 519,642.02 | 255,255.00 | 255,251.81 |

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| PRIVATE SCHOOLS | | | | | |
| Agape Community Christian School | | 971.97 | 830.05 | \$486 | \$486 |
| Alamo Navajo Elem. & H.S. | | 12,677.84 | 10,826.76 | \$6,339 | \$6,339 |
| Albuquerque Academy | | 47,415.12 | 39,728.12 | \$23,708 | \$23,707 |
| Albuquerque Christian School | | 9,212.56 | 8,130.69 | \$4,606 | \$4,607 |
| All Saints Catholic School | | 2,662.35 | 2,532.33 | \$1,331 | \$1,331 |
| Annunciation Elementary | | 17,579.94 | 15,271.73 | \$8,790 | \$8,790 |
| Appletree Ed. Center | | 1,901.68 | (273.00) | \$951 | \$951 |
| Atsa Biyaazh Community | | 9,888.72 | 8,019.32 | \$4,944 | \$4,945 |
| Baca Community School | | 14,114.66 | 12,563.31 | \$7,057 | \$7,058 |
| Beclabito Day School | | 3,507.54 | 3,019.40 | \$1,754 | \$1,754 |
| dibe yazhi | | 0.00 | | \$0 | \$0 |
| Bosque Preparatory School | | 22,355.26 | 19,822.97 | \$11,178 | \$11,177 |
| Bread Springs Day School | | 4,225.95 | 3,608.92 | \$2,113 | \$2,113 |
| Chamisa Mesa HS | | 253.56 | 136.54 | \$127 | \$127 |
| School | | 5,028.88 | 4,294.62 | \$2,514 | \$2,515 |
| Christ Lutheran School | | 5,071.14 | 4,629.77 | \$2,536 | \$2,535 |
| Christ the King Lutheran | | 0.00 | (12.00) | \$0 | \$0 |
| Chuska (Chi'oooshgai Comm.) School | | 0.00 | (1,035.00) | \$0 | \$0 |
| Clovis Christian Schools | | 8,282.86 | 7,694.91 | \$4,141 | \$4,142 |
| Cottonwood Montessori School | | 4,310.47 | 3,374.47 | \$2,155 | \$2,155 |
| Crownpoint Community School | | 15,762.78 | 13,461.27 | \$7,881 | \$7,882 |
| Crystal Boarding School | | 0.00 | (393.00) | \$0 | \$0 |
| Desert Academy | | 7,437.67 | 6,207.34 | \$3,719 | \$3,719 |
| Desert Hills RTC | | 802.93 | 649.61 | \$401 | \$402 |
| DZILTH-NA-O-DITH-HLE School | | 8,240.60 | 7,037.39 | \$4,120 | \$4,121 |
| Eastern Hills Baptist | | 11,494.58 | 9,682.44 | \$5,747 | \$5,748 |
| Evangel Christian Academy | | 9,677.42 | 7,707.36 | \$4,839 | \$4,838 |
| Fr. James Hay Elementary School | | 3,127.20 | 1,587.92 | \$1,564 | \$1,563 |
| Gallup Catholic School | | 5,493.73 | 5,716.72 | \$2,747 | \$2,747 |
| Gateway Christian School | | 9,128.05 | 7,867.45 | \$4,564 | \$4,564 |
| Guadalupe Montessori School | | 0.00 | (294.00) | \$0 | \$0 |
| Holy Child Catholic School | | 1,648.12 | 1,407.48 | \$824 | \$824 |
| Holy Cross School (SANTA CRUZ) | | 5,366.95 | 4,499.33 | \$2,683 | \$2,684 |
| Holy Ghost School | | 8,156.08 | 7,157.66 | \$4,078 | \$4,078 |
| Hope Christian Schools | | 58,402.58 | 47,642.19 | \$29,201 | \$29,202 |
| Hope Connection School | | 2,873.64 | 2,905.31 | \$1,437 | \$1,437 |

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| Immanuel Lutheran | | 7,057.33 | 6,135.34 | \$3,529 | \$3,528 |
| Isleta Elementary School | | 8,029.30 | 6,338.23 | \$4,015 | \$4,014 |
| Jemez Day School | | 5,831.81 | 4,805.86 | \$2,916 | \$2,916 |
| Laguna Elementary School | | 9,635.16 | 8,541.50 | \$4,818 | \$4,817 |
| Laguna Middle School | | 5,409.21 | 5,142.76 | \$2,705 | \$2,704 |
| Las Cruces Catholic Schools | | 9,297.08 | 7,795.71 | \$4,649 | \$4,648 |
| Community Christian School) | | 7,944.78 | 3,608.92 | \$3,972 | \$3,973 |
| Manzano Day School | | 18,087.05 | 15,067.55 | \$9,044 | \$9,043 |
| Mariano Lake Community | | 0.00 | (594.00) | \$0 | \$0 |
| McCurdy Elem. & High School | | 9,423.86 | 8,615.94 | \$4,712 | \$4,712 |
| Menaul School | | 7,818.00 | 6,387.79 | \$3,909 | \$3,909 |
| Mescalero Apache | | 21,890.40 | 18,048.69 | \$10,945 | \$10,945 |
| Mesilla Valley Christian Schools | | 18,087.05 | 17,671.44 | \$9,044 | \$9,043 |
| Mountain View West | | 1,479.08 | 1,072.77 | \$740 | \$739 |
| Nativity of the Blessed Virgin Mary (New) | | 211.30 | 96.27 | \$106 | \$105 |
| Navajo Preparatory School | | 10,057.75 | 6,971.13 | \$5,029 | \$5,029 |
| Nenahnezad Community School (Bia) | | 7,184.11 | 5,980.90 | \$3,592 | \$3,592 |
| New Sunrise Regional Treatment Center | | 633.89 | 541.34 | \$317 | \$317 |
| Ohkay O'Wingeh (San Juan Day School) | | 2,451.05 | 2,093.17 | \$1,226 | \$1,225 |
| Ojo Encino Day School | | 7,902.52 | 6,975.13 | \$3,951 | \$3,952 |
| Our Lady of Assumption | | 7,099.59 | 5,986.99 | \$3,550 | \$3,550 |
| Our Lady of Fatima | | 6,085.36 | 5,475.47 | \$3,043 | \$3,042 |
| Pathways Academy | | 1,014.23 | 866.14 | \$507 | \$507 |
| Pinehill (Ramah Navajo) | | 11,241.02 | 10,399.78 | \$5,621 | \$5,620 |
| Pueblo Pintado Community School | | 0.00 | (726.00) | \$0 | \$0 |
| Queen of Heaven School | | 6,846.03 | 5,664.45 | \$3,423 | \$3,423 |
| Rehoboth Christian School | | 19,904.21 | 17,089.93 | \$9,952 | \$9,952 |
| Rio Grande School | | 5,409.21 | 4,701.77 | \$2,705 | \$2,704 |
| Sacred Heart Elem. (Farmington) | | 4,564.02 | 3,903.63 | \$2,282 | \$2,282 |
| Salam Academy | | 2,535.57 | 1,945.08 | \$1,268 | \$1,268 |
| San Felipe Catholic School(ALB) | | 8,578.67 | 7,703.09 | \$4,289 | \$4,290 |
| San Felipe Elementary School | | 16,946.05 | 15,418.09 | \$8,473 | \$8,473 |
| San Ildelfonso | | 1,732.64 | 1,740.28 | \$866 | \$867 |
| Sandia Preparatory School | | 27,384.14 | 23,856.96 | \$13,692 | \$13,692 |
| Sanostee Day School | | 1,859.42 | 1,630.01 | \$930 | \$929 |
| Santa Clara Day School | | 5,705.03 | 4,908.13 | \$2,853 | \$2,852 |
| Santa Fe Indian School | | 26,919.28 | 23,450.16 | \$13,460 | \$13,459 |
| Santa Fe Preparatory School | | 13,100.44 | 11,610.90 | \$6,550 | \$6,550 |
| Santo Nino | | 11,917.17 | 10,548.40 | \$5,959 | \$5,958 |

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2011-2012

| SCHOOL NAME | PRIOR YEAR ADJUSTMENT | FINAL ALLOCATION \$ 42.26 | INITIAL ALLOCATION | CORE BASAL (50%) | NON-CORE BASAL (50%) |
|--------------------------------------|--------------------------|---------------------------------|-----------------------|------------------------|----------------------------|
| Shiprock Northwest High School | | 8,367.37 | 7,525.98 | \$4,184 | \$4,183 |
| Sky City Community School | | 9,592.90 | 7,779.27 | \$4,796 | \$4,797 |
| Soloman Schechter Day School | | 2,535.57 | 2,229.53 | \$1,268 | \$1,268 |
| St. Anthony Indian School | | 4,648.54 | 3,340.21 | \$2,324 | \$2,325 |
| St. Bonaventure (Blessed Kateri) | | 6,803.77 | 6,417.79 | \$3,402 | \$3,402 |
| St. Charles Borromeo School | | 10,100.01 | 9,928.71 | \$5,050 | \$5,050 |
| St. Edward School | | 2,620.09 | 2,550.33 | \$1,310 | \$1,310 |
| St. Francis Elem. School (LUMBERTON) | | 3,380.76 | 2,722.69 | \$1,690 | \$1,691 |
| St. Francis of Assisi (GALLUP) | | 3,084.94 | 3,031.49 | \$1,542 | \$1,543 |
| St. Helena Elem. School | | 1,732.64 | 2,548.33 | \$866 | \$867 |
| St. Joseph School | | 1,859.42 | 1,840.55 | \$930 | \$929 |
| St. Mary's Elem & High School(ALB) | | 21,129.73 | 18,241.58 | \$10,565 | \$10,565 |
| St. Mary's Elementary School (BELEN) | | 5,028.88 | 4,641.69 | \$2,514 | \$2,515 |
| St. Michael's High School | | 30,004.22 | 26,941.08 | \$15,002 | \$15,002 |
| St. Pius X High School | | 34,483.73 | 28,974.61 | \$17,242 | \$17,242 |
| St. Theresa of Avila School | | 3,211.72 | 3,083.67 | \$1,606 | \$1,606 |
| St. Therese School (ALB) | | 5,155.66 | 4,621.51 | \$2,578 | \$2,578 |
| St. Thomas Aquinas | | 17,157.34 | 14,862.75 | \$8,579 | \$8,578 |
| Sunset Mesa Schools, Inc. | | 12,255.25 | 10,939.30 | \$6,128 | \$6,127 |
| T'siya Elementary And Middle School | | 0.00 | (231.00) | \$0 | \$0 |
| Taos Day School | | 6,761.51 | 5,708.09 | \$3,381 | \$3,381 |
| Te Tsu Geh Oweenge (Tesuque School) | | 760.67 | 653.61 | \$380 | \$381 |
| Temple Baptist Academy | | 3,338.50 | 3,032.21 | \$1,669 | \$1,670 |
| Tohaali' Community School | | 0.00 | (552.00) | \$0 | \$0 |
| To'Hajille Community School | | 0.00 | (951.00) | \$0 | \$0 |
| Torreon Christian School | | 0.00 | (132.00) | \$0 | \$0 |
| Valley Christian Academy | | 6,888.29 | 5,882.54 | \$3,444 | \$3,444 |
| Victory Christian School | | 0.00 | (390.00) | \$0 | \$0 |
| Wingate Elementary | | 27,172.84 | 23,321.36 | \$13,586 | \$13,587 |
| Wingate High School | | 24,425.97 | 19,843.06 | \$12,213 | \$12,213 |
| Zuni Christian Reform School | | 2,620.09 | 2,724.69 | \$1,310 | \$1,310 |
| TOTAL PRIVATE SCHOOLS | 0.00 | 909,466.05 | 774,606.76 | 454,736.00 | 454,730.05 |

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2011-2012

| SCHOOL NAME | PRIOR YEAR ADJUSTMENT | FINAL ALLOCATION \$ | INITIAL ALLOCATION | CORE BASAL (50%) | NON-CORE BASAL (50%) |
|-------------------------------------|--------------------------|---------------------------|-----------------------|------------------------|----------------------------|
| | | 42.26 | | | |
| STATE SUPPORTED SCHOOLS | | | | | |
| Foothill High School-YDDC | | 6,465.70 | 5,557.65 | \$3,233 | \$3,233 |
| JP Taylor Center (Aztec Youth) | | 1,817.16 | 1,553.84 | \$909 | \$908 |
| Mimbres School (Child Psychiatrics) | | 845.19 | 689.78 | \$423 | \$422 |
| New Mexico Military Institute | | 17,241.86 | 15,013.11 | \$8,621 | \$8,621 |
| New Mexico School for the Deaf | | 4,056.91 | 3,410.56 | \$2,028 | \$2,029 |
| NM Sch. for Visually Handicapped | | 1,310.04 | 1,112.77 | \$655 | \$655 |
| Sequoyah Adolescent Center | | 1,521.34 | 1,303.21 | \$761 | \$760 |
| TOTAL STATE SUPPORTED | 0.00 | 33,258.20 | 28,640.92 | 16,630.00 | 16,628.20 |
| GRAND TOTAL | (212,444) | 14,880,356 | 12,997,536 | 7,440,187 | 7,440,169 |