

# INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2012-2013

SCHOOL NAME	PRIOR YEAR (FY2012) ADJUSTMENT	FINAL ALLOCATION	INITIAL ALLOCATION	Difference (Adjustment in FY2014)	ADOPTED  (50%)	NON-ADOPTED  (50%)
			\$ 76.03438			
<b>PUBLIC SCHOOLS:</b>						
Alamogordo Public Schools	0.00	457,422.82	411,108.32	0.00	\$228,711	\$228,712
Albuquerque Public Schools	0.00	6,587,998.74	5,732,533.36	0.00	\$3,293,999	\$3,294,000
Animas Public Schools	0.00	13,762.22	14,754.98	(992.76)	\$6,881	\$6,881
Artesia Public Schools	0.00	272,051.01	238,281.01	0.00	\$136,026	\$136,025
Aztec Municipal Schools	0.00	240,268.64	211,597.70	0.00	\$120,134	\$120,135
Belen Consolidated Schools	0.00	327,556.10	295,613.24	0.00	\$163,778	\$163,778
Bernalillo Public Schools	0.00	226,734.52	207,570.32	0.00	\$113,367	\$113,368
Bloomfield Public Schools	0.00	224,605.55	196,683.77	0.00	\$112,303	\$112,303
Capitan Public Schools	0.00	36,420.47	31,728.80	0.00	\$18,210	\$18,210
Carlsbad Municipal Schools	0.00	450,579.73	384,790.89	0.00	\$225,290	\$225,290
Carrizozo Municipal Schools	0.00	10,492.74	9,338.65	0.00	\$5,246	\$5,247
Central Consolidated Schools	0.00	453,773.17	430,028.35	0.00	\$226,887	\$226,886
Chama Valley Schools	(560.57)	28,028.36	20,488.74	0.00	\$14,014	\$14,014
Cimarron Public Schools	(1,679.92)	24,475.90	18,976.12	0.00	\$12,238	\$12,238
Clayton Municipal Schools	0.00	37,941.15	35,621.97	0.00	\$18,971	\$18,970
Cloudcroft Municipal Schools	0.00	28,512.89	26,323.42	0.00	\$14,256	\$14,257
Clovis Municipal Schools	0.00	639,449.13	573,914.65	0.00	\$319,725	\$319,724
Cobre Consolidated Schools	0.00	93,598.32	87,125.65	0.00	\$46,799	\$46,799
Corona Public Schools	0.00	5,702.58	4,726.85	0.00	\$2,851	\$2,852
Cuba Independent Schools	0.00	41,818.91	34,601.44	0.00	\$20,909	\$20,910
Deming Public Schools	0.00	393,477.91	343,173.55	0.00	\$196,739	\$196,739
Des Moines Public Schools	0.00	6,462.92	5,113.17	0.00	\$3,231	\$3,232
Dexter Public Schools	0.00	73,297.14	65,760.45	0.00	\$36,649	\$36,648
Dora Public Schools	0.00	16,955.67	16,450.35	0.00	\$8,478	\$8,478
Dulce Public Schools	0.00	53,300.10	46,364.52	0.00	\$26,650	\$26,650
Elida Municipal Schools	0.00	9,732.40	9,237.49	0.00	\$4,866	\$4,866
Espanola Public Schools	0.00	288,550.47	270,082.45	0.00	\$144,275	\$144,275
Estancia Public Schools	0.00	61,435.78	55,354.96	0.00	\$30,718	\$30,718
Eunice Public Schools	0.00	46,685.11	40,332.61	0.00	\$23,343	\$23,342
Farmington Public Schools	0.00	803,759.42	695,104.16	0.00	\$401,880	\$401,879
Floyd Municipal Schools	0.00	17,335.84	14,178.56	0.00	\$8,668	\$8,668
Fort Sumner Public Schools	0.00	21,973.94	20,379.52	0.00	\$10,987	\$10,987
Gadsden Independent Schools	0.00	1,034,523.76	914,409.35	0.00	\$517,262	\$517,262
Gallup-McKinley County Schools	0.00	857,211.59	788,052.98	0.00	\$428,606	\$428,606
Grady Public Schools	0.00	6,691.03	7,198.86	(507.83)	\$3,346	\$3,345

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			\$ 76.03438			
Grants-Cibola County Schools	0.00	266,728.60	239,056.59	0.00	\$133,364	\$133,365
Hagerman Public School	0.00	32,846.85	28,373.01	0.00	\$16,423	\$16,424
Hatch Valley Schools	0.00	97,171.94	88,654.92	0.00	\$48,586	\$48,586
Hobbs Public Schools	0.00	678,682.86	567,720.95	0.00	\$339,341	\$339,342
Hondo Valley Public Schools	0.00	11,101.02	10,447.50	0.00	\$5,551	\$5,550
House Public Schools	0.00	4,790.17	5,984.85	(1,194.69)	\$2,395	\$2,395
Jal Public Schools	0.00	30,641.85	24,418.89	0.00	\$15,321	\$15,321
Jemez Mountain Schools	0.00	19,997.04	19,438.78	0.00	\$9,999	\$9,998
Jemez Valley Public Schools	(2,898.13)	23,789.93	19,967.60	0.00	\$11,895	\$11,895
Lake Arthur Public Schools	0.00	10,492.74	9,101.39	0.00	\$5,246	\$5,247
Las Cruces Public Schools	0.00	1,828,626.81	1,614,590.57	0.00	\$914,313	\$914,314
Las Vegas City Schools	0.00	137,166.02	118,913.72	0.00	\$68,583	\$68,583
Las Vegas West Public School	0.00	113,595.36	98,920.73	0.00	\$56,798	\$56,797
Logan Public Schools	0.00	20,073.08	19,841.09	0.00	\$10,037	\$10,036
Lordsburg Public Schools	0.00	38,017.19	35,150.70	0.00	\$19,009	\$19,008
Los Alamos Public Schools	0.00	264,675.67	229,388.68	0.00	\$132,338	\$132,338
Los Lunas Public Schools	0.00	625,686.90	549,076.60	0.00	\$312,843	\$312,844
Loving Public Schools	0.00	45,240.46	40,100.50	0.00	\$22,620	\$22,620
Lovington Public Schools	0.00	257,604.48	220,032.03	0.00	\$128,802	\$128,802
Magdalena Public Schools	0.00	26,155.83	24,845.31	0.00	\$13,078	\$13,078
Maxwell Public Schools	0.00	8,059.64	5,596.54	0.00	\$4,030	\$4,030
Melrose Public Schools	0.00	14,522.57	14,943.08	(420.52)	\$7,261	\$7,262
Mesa Vista Cons. Schools	0.00	29,197.20	25,350.58	0.00	\$14,599	\$14,598
Mora Public Schools	0.00	36,800.64	32,516.38	0.00	\$18,400	\$18,401
Moriarty Public Schools	0.00	219,511.25	209,607.48	0.00	\$109,756	\$109,755
Mosquero Public Schools	0.00	3,041.38	3,065.48	(24.10)	\$1,521	\$1,520
Mountainair Public Schools	0.00	21,061.52	18,858.35	0.00	\$10,531	\$10,531
Pecos Independent Schools	0.00	44,860.28	40,120.71	0.00	\$22,430	\$22,430
Penasco Independent Schools	0.00	31,554.27	28,878.59	0.00	\$15,777	\$15,777
Pojoaque Valley Schools	0.00	143,933.08	130,900.16	0.00	\$71,967	\$71,966
Portales Public Schools	0.00	218,826.94	197,921.25	0.00	\$109,413	\$109,414
Quemado Public Schools	0.00	11,937.40	9,478.76	0.00	\$5,969	\$5,968
Questa Independent Schools	(1,664.57)	27,304.53	23,903.38	0.00	\$13,652	\$13,653
Raton Public Schools	0.00	82,877.47	81,471.22	0.00	\$41,439	\$41,438
Reserve Public Schools	0.00	11,709.29	9,881.07	0.00	\$5,855	\$5,854
Rio Rancho	0.00	1,269,698.09	1,097,981.51	0.00	\$634,849	\$634,849
Roswell Independent Schools	0.00	749,851.04	658,885.88	0.00	\$374,926	\$374,925
Roy Public Schools	0.00	2,889.31	2,576.11	0.00	\$1,445	\$1,444

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Ruidoso Public Schools	0.00	158,227.54	138,477.65	0.00	\$79,114	\$79,114
San Jon Public Schools	0.00	9,200.16	8,272.75	0.00	\$4,600	\$4,600
Santa Fe City Schools	0.00	960,162.13	812,186.09	0.00	\$480,081	\$480,081
Santa Rosa Consolidated Schools	0.00	47,901.66	40,517.87	0.00	\$23,951	\$23,951
Silver City Consolidated Schools	0.00	227,951.07	197,459.14	0.00	\$113,976	\$113,975
Socorro Public Schools	0.00	127,737.76	114,608.13	0.00	\$63,869	\$63,869
Springer Municipal Schools	0.00	14,218.43	12,159.92	0.00	\$7,109	\$7,109
Taos Municipal Schools	(1,494.94)	187,526.53	159,505.71	0.00	\$93,763	\$93,764
Tatum Public Schools	0.00	24,102.90	21,651.52	0.00	\$12,051	\$12,052
Texico Public Schools	0.00	41,590.81	35,480.81	0.00	\$20,795	\$20,796
Truth or Consequences Public Schools	0.00	98,008.31	87,826.39	0.00	\$49,004	\$49,004
Tucumcari Public Schools	0.00	76,262.48	68,785.83	0.00	\$38,131	\$38,131
Tularosa Public Schools	0.00	65,997.84	58,232.33	0.00	\$32,999	\$32,999
Vaughn Public Schools	0.00	7,983.61	7,416.02	0.00	\$3,992	\$3,992
Wagon Mound Public Schools	0.00	5,018.27	5,139.17	(120.90)	\$2,509	\$2,509
Zuni Public Schools	0.00	95,651.25	82,558.28	0.00	\$47,826	\$47,825
<b>TOTAL PUBLIC SCHOOLS</b>	<b>(8,298.14)</b>	<b>23,500,847.45</b>	<b>20,663,239.77</b>	<b>(3,260.80)</b>	<b>11,750,425.00</b>	<b>11,750,422.45</b>

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<b>CHARTER SCHOOLS:</b>						
Academia de Lengua y Cultura	0.00	6,538.96	4,733.90	0.00	\$3,269	\$3,270
Academy for Tech & Classics	0.00	28,056.69	23,038.68	0.00	\$14,028	\$14,029
Academy of Trades & Tech. (Youth Build)	0.00	6,691.03	8,633.18	(1,942.15)	\$3,346	\$3,345
Alb. Inst. For Math (High Tech High)	0.00	23,722.73	19,645.94	0.00	\$11,861	\$11,862
Albuquerque School of Excellence	0.00	24,026.86	18,995.41	0.00	\$12,013	\$12,014
Alb. Talent Dev. Secondary	(191.30)	10,073.34	7,783.24	0.00	\$5,037	\$5,036
Aldo Leopold	0.00	6,386.89	7,546.12	(1,159.23)	\$3,193	\$3,194
Alma D' Arte	0.00	14,370.50	12,294.97	0.00	\$7,185	\$7,185
Amy Biehl Charter High School	0.00	22,202.04	19,159.51	0.00	\$11,101	\$11,101
Anansi Charter School	0.00	8,743.95	7,285.91	0.00	\$4,372	\$4,372
Anthony Charter School	0.00	4,333.96	5,405.38	(1,071.42)	\$2,167	\$2,167
Bataan Military Academy	0.00	9,884.47	8,066.54	0.00	\$4,942	\$4,942
Career Academic Tech. Academy (CLOSED 7/1/12)	0.00	0.00	0.00	0.00	\$0	\$0
Cariños de los Ninos	0.00	16,651.53	15,157.29	0.00	\$8,326	\$8,326
Cesar Chavez (Alb.)	0.00	15,358.94	12,294.97	0.00	\$7,679	\$7,680
Cesar Chavez (Deming)	0.00	11,101.02	8,943.28	0.00	\$5,551	\$5,550
Christine Duncan	0.00	8,743.95	7,435.07	0.00	\$4,372	\$4,372
Cien Aguas International School	0.00	19,540.84	14,636.87	0.00	\$9,770	\$9,771
Coral Community Center (ABQ)	0.00	3,421.55	13,661.08	(10,239.53)	\$1,711	\$1,711
Corrales International School	0.00	16,727.56	13,335.82	0.00	\$8,364	\$8,364
Cottonwood Charter School	0.00	12,925.84	11,058.97	0.00	\$6,463	\$6,463
Cottonwood Classical Prep	0.00	41,210.63	29,273.74	0.00	\$20,605	\$20,606
Creative Education Preparatory #1	0.00	13,153.95	11,658.44	0.00	\$6,577	\$6,577
Gil H. Sena High School (Creative Prep #2)	0.00	13,534.12	11,524.34	0.00	\$6,767	\$6,767
Digital Arts & Tech. (Alb. Charter Voc.)	0.00	22,430.14	21,034.99	0.00	\$11,215	\$11,215
East Mountain Charter High School	0.00	27,828.58	23,875.31	0.00	\$13,914	\$13,915
El Camino Rael (Horizon Academy South)	0.00	27,524.45	27,868.79	(344.35)	\$13,762	\$13,762
Estancia Valley Classical Academy (Estancia/Moriarty)	0.00	22,278.07	18,540.04	0.00	\$11,139	\$11,139
Gordon Bernal Charter	0.00	52,083.55	28,428.06	0.00	\$26,042	\$26,042
Horizon Academy West	0.00	33,227.02	28,351.95	0.00	\$16,614	\$16,613
International School Mesa Del Sol	0.00	19,844.97	11,058.97	0.00	\$9,922	\$9,923
Jefferson Montessori	0.00	15,511.01	10,993.92	0.00	\$7,756	\$7,755
J Paul Taylor Academy (Las Cruces-K-6)	0.00	13,306.02	10,213.28	0.00	\$6,653	\$6,653
La Academia de Esperanza	0.00	26,688.07	19,645.94	0.00	\$13,344	\$13,344
La Academia Dolores	0.00	10,112.57	7,660.23	0.00	\$5,056	\$5,057
La Jicarita Community School (Penasco)	0.00	0.00	0.00	0.00	\$0	\$0
La Luz del Monte (Southwest Intermediate Learning)	0.00	8,591.88	7,285.91	0.00	\$4,296	\$4,296
La Promesa	0.00	23,038.42	16,328.24	0.00	\$11,519	\$11,519
La Resolana Leadership	0.00	5,854.65	4,090.32	0.00	\$2,927	\$2,928
La Tierra Montessori School of Arts & Sciences (Espanola)	0.00	5,626.54	4,553.69	0.00	\$2,813	\$2,814
Las Montanas Charter	0.00	17,183.77	19,571.83	(2,388.06)	\$8,592	\$8,592

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Lindrith Area Heritage	0.00	1,824.83	1,431.16	0.00	\$912	\$913
Los Puentes	0.00	14,902.74	11,828.55	0.00	\$7,451	\$7,452
McCurdy School (Espanola)	0.00	38,245.29	37,990.81	0.00	\$19,123	\$19,122
Media Arts Collaborative	0.00	15,130.84	11,514.34	0.00	\$7,565	\$7,566
Middle College	0.00	4,790.17	4,098.32	0.00	\$2,395	\$2,395
Mission Acheivement (ABQ)	0.00	8,135.68	12,490.13	(4,354.45)	\$4,068	\$4,068
Monte del Sol	0.00	29,045.13	23,072.68	0.00	\$14,523	\$14,522
Montessori Elementary	0.00	29,045.13	23,353.94	0.00	\$14,523	\$14,522
Montessori of the Rio Grande	0.00	15,130.84	12,932.45	0.00	\$7,565	\$7,566
Moreno Valley	0.00	6,995.16	5,789.70	0.00	\$3,498	\$3,497
Mosaic Academy	0.00	13,686.19	11,713.50	0.00	\$6,843	\$6,843
Mountain Mahogany	0.00	15,587.05	11,058.97	0.00	\$7,794	\$7,793
Native American Community	0.00	28,969.10	26,476.48	0.00	\$14,485	\$14,484
New Mexico International School	(316.05)	9,796.52	5,788.96	0.00	\$4,898	\$4,899
New Mexico School for Architecture, Const. & Engineering (ACE Leadership High School )	0.00	21,669.80	12,945.50	0.00	\$10,835	\$10,835
New Mexico School for the Arts	0.00	14,522.57	11,904.66	0.00	\$7,261	\$7,262
New Mexico Virtual Academy (Farmington)	0.00	37,180.81	0.00	0.00	\$18,590	\$18,591
Alice King Community (North Alb. Comm. Co-op)	0.00	24,787.21	19,841.09	0.00	\$12,394	\$12,393
North Valley Academy	0.00	34,519.61	32,381.22	0.00	\$17,260	\$17,260
Nuestros Valores	(0.28)	8,287.46	7,359.73	0.00	\$4,144	\$4,143
Pub. Acad. For Performing Arts	0.00	27,828.58	22,508.26	0.00	\$13,914	\$13,915
Ralph Bunch	0.00	7,907.58	6,505.28	0.00	\$3,954	\$3,954
Red River Valley	0.00	4,942.23	4,045.27	0.00	\$2,471	\$2,471
Rio Gallinas Charter School	0.00	7,223.27	6,822.54	0.00	\$3,612	\$3,611
Robert F. Kennedy	0.00	14,674.64	17,414.14	(2,739.51)	\$7,337	\$7,338
Roots and Wings	0.00	3,801.72	2,801.27	0.00	\$1,901	\$1,901
S.I.A. Tech	0.00	22,582.21	17,431.19	0.00	\$11,291	\$11,291
Sage Montessori Charter School (ABQ)	0.00	11,329.12	22,768.47	(11,439.35)	\$5,665	\$5,664
San Diego Riverside	0.00	6,995.16	6,562.33	0.00	\$3,498	\$3,497
School of Dreams Academy	0.00	24,787.21	16,588.46	0.00	\$12,394	\$12,393
Sidney Gutierrez	0.00	4,942.23	4,163.38	0.00	\$2,471	\$2,471
South Valley Academy	0.00	19,236.70	15,772.77	0.00	\$9,618	\$9,619
South Valley Preparatory School	0.00	11,177.05	8,066.54	0.00	\$5,589	\$5,588
SW Aeronautics, Mathematics & Science (ABQ)	0.00	20,985.49	14,311.61	0.00	\$10,493	\$10,492
Southwest Primary	0.00	7,907.58	6,830.54	0.00	\$3,954	\$3,954
Southwest Secondary	0.00	21,289.63	18,230.77	0.00	\$10,645	\$10,645
Taos Academy	0.00	12,317.57	9,367.60	0.00	\$6,159	\$6,159
Taos Integrated School of the Arts	0.00	10,644.81	7,676.23	0.00	\$5,322	\$5,323
Taos Municipal Charter	0.00	16,195.32	13,829.19	0.00	\$8,098	\$8,097
The Albuquerque Sign Language Academy	0.00	5,398.44	4,293.48	0.00	\$2,699	\$2,699
The ASK Academy	0.00	12,925.84	8,652.02	0.00	\$6,463	\$6,463
The Great Academy	0.00	17,259.80	11,514.34	0.00	\$8,630	\$8,630

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The Learning Community Charter School	0.00	12,469.64	12,677.29	(207.65)	\$6,235	\$6,235
The Masters Program	0.00	11,861.36	9,302.55	0.00	\$5,931	\$5,930
The New America School (ABQ)	0.00	32,314.61	25,891.00	0.00	\$16,157	\$16,158
The New America School (Las Cruces)	0.00	17,868.08	9,757.91	0.00	\$8,934	\$8,934
Tierra Adentro	0.00	15,587.05	11,904.66	0.00	\$7,794	\$7,793
Tierra Encatada (Charter School 37)	0.00	16,727.56	11,709.50	0.00	\$8,364	\$8,364
Turquoise Trail	0.00	35,203.92	29,973.32	0.00	\$17,602	\$17,602
Twenty First Cent.	0.00	17,639.98	15,823.82	0.00	\$8,820	\$8,820
Uplift Community (Gallup)	0.00	7,831.54	7,806.33	0.00	\$3,916	\$3,916
Village Academy (CLOSING 7/1/13)	0.00	2,128.96	2,590.11	(461.15)	\$1,064	\$1,065
Vista Grande	0.00	6,082.75	6,280.12	(197.37)	\$3,041	\$3,042
Walatowa	0.00	4,486.03	3,749.06	0.00	\$2,243	\$2,243
William W. & Joseph Dorn Community School (ABQ)	0.00	760.34	5,854.75	(5,094.41)	\$380	\$380
<b>TOTAL CHARTER SCHOOLS</b>	<b>(507.64)</b>	<b>1,514,097.19</b>	<b>1,234,518.42</b>	<b>(41,638.62)</b>	<b>757,049.00</b>	<b>757,048.19</b>

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<b>PRIVATE SCHOOLS</b>						
Abundant Life Christian School	0.00	0.00	0.00	0.00	\$0	\$0
Acts Christian Academy	0.00	0.00	0.00	0.00	\$0	\$0
Agape Community Christian School	0.00	0.00	1,496.21	(1,496.21)	\$0	\$0
Alamo Navajo Elem. & H.S.	0.00	19,595.83	19,595.83	0.00	\$9,798	\$9,798
Albuquerque Academy	0.00	85,614.71	73,091.20	0.00	\$42,807	\$42,808
Albuquerque Christian School	0.00	14,446.53	14,087.50	0.00	\$7,223	\$7,224
All Saints Catholic School	0.00	4,333.96	4,100.32	0.00	\$2,167	\$2,167
Annunciation Elementary	0.00	32,466.68	27,047.95	0.00	\$16,233	\$16,234
Atsa Biyaazh Community	0.00	18,324.29	15,112.35	0.00	\$9,162	\$9,162
Baca Community School	0.00	0.00	21,611.62	(21,611.62)	\$0	\$0
Beclabito Day School	0.00	4,638.10	5,060.12	(422.02)	\$2,319	\$2,319
Bosque Preparatory School	0.00	40,982.53	34,332.91	0.00	\$20,491	\$20,492
Bread Springs Day School	0.00	0.00	6,505.28	(6,505.28)	\$0	\$0
Calvary Chapel Christian (Belen)	0.00	10,796.88	0.00	0.00	\$5,398	\$5,399
Calvary Christian Academy (Albq)	0.00	10,036.54	8,652.02	0.00	\$5,018	\$5,019
Calvary West Christian (La Union)	0.00	0.00	0.00	0.00	\$0	\$0
Chamisa Mesa HS	0.00	0.00	350.32	(350.32)	\$0	\$0
Chi Chil Tah/Jones Ranch Community School	0.00	0.00	7,741.28	(7,741.28)	\$0	\$0
Christ Lutheran School	0.00	8,515.85	7,744.33	0.00	\$4,258	\$4,258
Christ the King Lutheran	0.00	0.00	0.00	0.00	\$0	\$0
Chuska (Chi'ooshgai Comm.) School	0.00	24,593.02	0.00	0.00	\$12,297	\$12,296
Clovis Christian Schools	0.00	16,651.53	12,778.34	0.00	\$8,326	\$8,326
College Heights Kindergarten	0.00	0.00	0.00	0.00	\$0	\$0
Congregation Albert Early Childhood	0.00	0.00	0.00	0.00	\$0	\$0
Cottonwood Montessori School	0.00	9,124.13	6,635.38	0.00	\$4,562	\$4,562
Cross of Hope Schools	0.00	0.00	0.00	0.00	\$0	\$0
Crownpoint Community School	0.00	24,264.68	24,264.68	0.00	\$12,132	\$12,133
Crystal Boarding School	0.00	0.00	0.00	0.00	\$0	\$0
Desert Academy	0.00	13,534.12	11,495.29	0.00	\$6,767	\$6,767
Desert Hills RTC	0.00	988.45	1,756.42	(767.97)	\$494	\$494
Desert Montessori	0.00	0.00	0.00	0.00	\$0	\$0
Desert Springs Christian Academy	0.00	0.00	0.00	0.00	\$0	\$0
Dibe Yazhi Habitiin Olta', Inc.	0.00	9,352.23	8,261.70	0.00	\$4,676	\$4,676
DZILTH-NA-O-DITH-HLE School	0.00	15,130.84	12,685.29	0.00	\$7,565	\$7,566
Eastern Hills Baptist	0.00	19,768.94	17,672.35	0.00	\$9,884	\$9,885
Emmanuel Baptist Academy	0.00	0.00	0.00	0.00	\$0	\$0
Evangel Christian Academy	0.00	15,206.88	15,612.66	(405.78)	\$7,603	\$7,604
Faith Christian School	0.00	0.00	0.00	0.00	\$0	\$0
Fr. James Hay Elementary School	0.00	2,281.03	4,813.90	(2,532.87)	\$1,141	\$1,140
Gallup Catholic School	0.00	8,515.85	8,252.86	0.00	\$4,258	\$4,258
Gallup Christian School	0.00	0.00	0.00	0.00	\$0	\$0

## INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2012-2013

SCHOOL NAME	PRIOR YEAR (FY2012) ADJUSTMENT	FINAL	INITIAL	Difference	ADOPTED	NON-ADOPTED
		ALLOCATION	ALLOCATION	(Adjustment in FY2014)	(50%)	(50%)
			\$ 76.03438			
Gateway Christian School	0.00	18,856.53	14,045.40	0.00	\$9,428	\$9,429
Gospel Light Baptist Academy	0.00	0.00	0.00	0.00	\$0	\$0
Grace Baptist Academy	0.00	0.00	0.00	0.00	\$0	\$0
inventory)	0.00	6,006.72	0.00	0.00	\$3,003	\$3,004
Guadalupe Montessori School	0.00	0.00	(132.00)	0.00	\$0	\$0
Higher Ground Academy	0.00	0.00	0.00	0.00	\$0	\$0
Holy Child Catholic School	0.00	0.00	2,537.06	(2,537.06)	\$0	\$0
Holy Cross School (SANTA CRUZ)	0.00	7,299.30	7,427.07	(127.77)	\$3,650	\$3,649
Holy Ghost School	0.00	15,282.91	12,583.18	0.00	\$7,641	\$7,642
Hope Christian Schools	0.00	107,512.61	90,094.92	0.00	\$53,756	\$53,757
Hope Connection School	0.00	4,029.82	4,389.59	(359.77)	\$2,015	\$2,015
Immanuel Lutheran	0.00	12,393.60	10,841.81	0.00	\$6,197	\$6,197
Isleta Elementary School	0.00	14,522.57	12,306.03	0.00	\$7,261	\$7,262
Jemez Day School	0.00	10,948.95	8,995.28	0.00	\$5,474	\$5,475
Junction Christian Academy	0.00	0.00	0.00	0.00	\$0	\$0
Laguna Elementary School	0.00	14,710.03	14,710.03	(0.00)	\$7,355	\$7,355
Laguna Middle School	0.00	7,223.27	8,264.75	(1,041.49)	\$3,612	\$3,611
Las Cruces Academy	0.00	0.00	0.00	0.00	\$0	\$0
Las Cruces Catholic Schools	0.00	16,043.25	13,800.24	0.00	\$8,022	\$8,021
Legacy Academy (Albq)	0.00	13,077.91	0.00	0.00	\$6,539	\$6,539
Community Christian School)	0.00	9,428.26	8,001.49	0.00	\$4,714	\$4,714
Ctr)	0.00	4,105.86	2,927.37	0.00	\$2,053	\$2,053
Manzano Day School	0.00	32,694.78	27,854.58	0.00	\$16,347	\$16,348
Mariano Lake Community	0.00	15,587.05	0.00	0.00	\$7,794	\$7,793
Menaual School	0.00	13,990.33	12,078.76	0.00	\$6,995	\$6,995
Mescalero Apache	0.00	33,743.33	33,743.33	(0.00)	\$16,872	\$16,871
Mesilla Valley Christian Schools	0.00	25,851.69	27,437.43	(1,585.74)	\$12,926	\$12,926
Monte Vista Christian School	0.00	0.00	0.00	0.00	\$0	\$0
Mountain View West	0.00	3,497.58	2,087.69	0.00	\$1,749	\$1,749
Nativity of the Blessed Virgin Mary (New)	0.00	0.00	325.26	(325.26)	\$0	\$0
Navajo Preparatory School	0.00	15,482.56	15,482.56	0.00	\$7,741	\$7,742
Nenahnezad Community School (Bia) (B)	0.00	12,393.60	11,064.97	0.00	\$6,197	\$6,197
New Sunrise Regional Treatment Center	0.00	0.00	975.79	(975.79)	\$0	\$0
Ohkay O'Wingeh (San Juan Day School)	0.00	0.00	3,773.06	(3,773.06)	\$0	\$0
Ojo Encino Day School	0.00	13,153.95	12,172.87	0.00	\$6,577	\$6,577
Our Lady of Assumption	0.00	12,317.57	10,926.86	0.00	\$6,159	\$6,159
Our Lady of Fatima	0.00	10,948.95	8,939.28	0.00	\$5,474	\$5,475
Pathways Academy	0.00	1,561.27	1,561.27	0.00	\$781	\$780
Pinehill (Ramah Navajo)	0.00	20,073.08	17,248.04	0.00	\$10,037	\$10,036
Prince of Peace Lutheran	0.00	0.00	0.00	0.00	\$0	\$0
Pueblo Pintado Community School	0.00	0.00	0.00	0.00	\$0	\$0
Queen of Heaven School	0.00	8,819.99	10,480.55	(1,660.56)	\$4,410	\$4,410
Rehoboth Christian School	0.00	33,683.23	29,611.01	0.00	\$16,842	\$16,841



# INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2012-2013

SCHOOL NAME	PRIOR YEAR (FY2012) ADJUSTMENT	FINAL	INITIAL	Difference	ADOPTED	NON-ADOPTED
		ALLOCATION	ALLOCATION	(Adjustment in FY2014)	(50%)	(50%)
			\$ 76.03438			
Rio Grande School	0.00	10,188.61	8,446.86	0.00	\$5,094	\$5,095
Rock Christian Academy	0.00	0.00	0.00	0.00	\$0	\$0
Sacred Heart Elem. (Farmington)	0.00	0.00	7,035.70	(7,035.70)	\$0	\$0
Salam Academy	0.00	5,322.41	3,913.17	0.00	\$2,661	\$2,661
San Felipe Catholic School(ALB)	0.00	15,434.98	13,029.61	0.00	\$7,717	\$7,718
San Felipe Pueblo Elementary School	0.00	30,565.82	25,952.16	0.00	\$15,283	\$15,283
San Ildelfonso	0.00	0.00	2,426.01	(2,426.01)	\$0	\$0
Sandia Preparatory School	0.00	47,521.49	42,112.19	0.00	\$23,761	\$23,760
Sandia View Elementary	0.00	0.00	0.00	0.00	\$0	\$0
Sanostee Day School	0.00	5,018.27	2,990.43	0.00	\$2,509	\$2,509
Santa Clara Day School	0.00	8,979.28	8,979.28	(0.00)	\$4,490	\$4,489
Santa Fe Indian School	0.00	47,901.66	41,344.61	0.00	\$23,951	\$23,951
Santa Fe Preparatory School	0.00	23,114.45	20,080.36	0.00	\$11,557	\$11,557
Santa Fe School for the Arts and Sciences	0.00	0.00	0.00	0.00	\$0	\$0
Santa Fe Waldorf School	0.00	14,370.50	14,962.14	(591.64)	\$7,185	\$7,185
Santo Nino	0.00	19,844.97	18,292.88	0.00	\$9,922	\$9,923
Shiprock Northwest High School	0.00	16,879.63	12,750.45	0.00	\$8,440	\$8,440
Sky City Community School	0.00	15,587.05	14,778.98	0.00	\$7,794	\$7,793
Soloman Schechter Day School	0.00	3,269.48	3,881.17	(611.69)	\$1,635	\$1,634
St. Anthony Indian School	0.00	8,667.92	6,830.54	0.00	\$4,334	\$4,334
St. Bonaventure (Blessed Kateri)	0.00	11,709.29	10,499.50	0.00	\$5,855	\$5,854
St. Charles Borromeo School	0.00	15,401.61	15,401.61	(0.00)	\$7,701	\$7,701
St. Edward School	0.00	4,638.10	4,007.27	0.00	\$2,319	\$2,319
St. Francis Elem. School (LUMBERTON)	0.00	7,299.30	5,220.22	0.00	\$3,650	\$3,649
St. Francis of Assisi (GALLUP)	0.00	5,474.48	4,724.85	0.00	\$2,737	\$2,737
St. Helena Elem. School	0.00	3,041.38	2,573.16	0.00	\$1,521	\$1,520
St. Joseph School	0.00	3,649.65	2,862.32	0.00	\$1,825	\$1,825
St. Luke Lutheran Preschool and K	0.00	0.00	0.00	0.00	\$0	\$0
St. Mary's Elem & High School(ALB)	0.00	36,800.64	32,641.54	0.00	\$18,400	\$18,401
St. Mary's Elementary School (BELEN)	0.00	8,211.71	7,681.28	0.00	\$4,106	\$4,106
St. Michael's/All Angels Episcopal (Albq)	0.00	0.00	0.00	0.00	\$0	\$0
St. Michael's High School	0.00	50,030.62	44,608.41	0.00	\$25,015	\$25,016
St. Pius X High School	0.00	56,037.34	52,812.95	0.00	\$28,019	\$28,018
St. Theresa of Avila School	0.00	4,409.99	5,322.33	(912.33)	\$2,205	\$2,205
St. Therese School (ALB)	0.00	9,276.19	8,070.54	0.00	\$4,638	\$4,638
St. Thomas Aquinas	0.00	30,489.79	26,401.42	0.00	\$15,245	\$15,245
Sunset Mesa Schools, Inc.	0.00	21,897.90	18,826.35	0.00	\$10,949	\$10,949
T'siya Elementary And Middle School	0.00	0.00	5,854.75	(5,854.75)	\$0	\$0
Taos Day School	0.00	12,241.53	10,406.44	0.00	\$6,121	\$6,121
Te Tsu Geh Oweenge (Tesuque School)	0.00	1,170.95	1,170.95	0.00	\$585	\$586
Temple Baptist Academy	0.00	0.00	4,987.17	(4,987.17)	\$0	\$0
Temple Beth Shalom (Preschool)	0.00	0.00	0.00	0.00	\$0	\$0
The Tutorial School	0.00	0.00	0.00	0.00	\$0	\$0

## INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2012-2013

SCHOOL NAME	PRIOR YEAR (FY2012)	FINAL	INITIAL	Difference	ADOPTED	NON-ADOPTED
	ADJUSTMENT	ALLOCATION	ALLOCATION	(Adjustment in FY2014)	(50%)	(50%)
			\$ 76.03438			
Tohaali' Community School	0.00	0.00	0.00	0.00	\$0	\$0
To'Hajille Community School	0.00	0.00	0.00	0.00	\$0	\$0
Torreon Christian School	0.00	0.00	0.00	0.00	\$0	\$0
Tse'ii'ahi' Community School	0.00	0.00	0.00	0.00	\$0	\$0
Valley Christian Academy	0.00	0.00	10,603.60	(10,603.60)	\$0	\$0
Victory Christian School	0.00	0.00	0.00	0.00	\$0	\$0
Wingate Elementary	0.00	41,880.93	41,880.93	0.00	\$20,940	\$20,941
Wingate High School	0.00	36,420.47	37,692.50	(1,272.03)	\$18,210	\$18,210
Zuni Christian Reform School	0.00	4,942.23	3,985.27	0.00	\$2,471	\$2,471
<b>TOTAL PRIVATE SCHOOLS</b>	<b>0.00</b>	<b>1,562,094.73</b>	<b>1,413,355.52</b>	<b>(88,514.77)</b>	<b>781,045.00</b>	<b>781,049.73</b>

## INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2012-2013

	PRIOR YEAR (FY2012) ADJUSTMENT	FINAL ALLOCATION	INITIAL ALLOCATION	Difference (Adjustment in FY2014)	ADOPTED	NON-ADOPTED
SCHOOL NAME			\$ 76.03438		(50%)	(50%)
<b>STATE SUPPORTED SCHOOLS</b>						
Foothill High School-YDDC	0.00	10,568.78	9,975.07	0.00	\$5,284	\$5,285
JP Taylor Center (Aztec Youth)	0.00	2,965.34	2,785.27	0.00	\$1,483	\$1,482
New Mexico Military Institute	0.00	31,934.44	26,541.53	0.00	\$15,967	\$15,967
Mimbres School (Child Psychiatrics)	0.00	1,140.52	1,261.06	(120.54)	\$570	\$571
New Mexico School for the Deaf	0.00	6,919.13	6,217.07	0.00	\$3,460	\$3,459
NM Sch. for Visually Handicapped	0.00	2,585.17	2,020.64	0.00	\$1,293	\$1,292
Sequoyah Adolescent Center	0.00	2,281.03	2,341.90	(60.87)	\$1,141	\$1,140
<b>TOTAL STATE SUPPORTED</b>	<b>0.00</b>	<b>58,394.40</b>	<b>51,142.53</b>	<b>(181.41)</b>	<b>29,198.00</b>	<b>29,196.40</b>
<b>GRAND TOTAL</b>	<b>(8,806)</b>	<b>26,635,434</b>	<b>23,362,256</b>	<b>(133,596)</b>	<b>13,317,717</b>	<b>13,317,717</b>